

**ANNUAL GENDER & DEVELOPMENT (GAD) PLAN ACCOMPLISHMENT REPORT
FY 2014**

Region : V
Province : Albay
City/Municipality : Legazpi City
Total Budget of LGU : Php 634,884,875.92
Total GAD Budget : Php 31,862,713.60

SOCIAL SERVICES

Issue/ Mandate	Cause of the Gender Issue	Objective	PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results	Total Approved GAD Budget	Actual Cost/ Expenditure	Remarks
Need to review the Day Care Program as to its effectiveness & assess implementation concerns	Low level of consciousness on gender issues among day care workers	Social devt. of children & youth	SOCIAL WELFARE & DEVT. I. Child & Youth Welfare Program	Community-Based Services • Unlad Kabataan -Pag-Asa Youth Ass'n of the Phils. (PYAP) Leadership Trainings -Self-Enhancement & Capability Bldg. Sessions • Day Care Service -Day Care Centers referred to outside sources for funding of DCC construction/prog.materials • Sulong Dunong -Cash assistance for schooling -Referral for Employment (SPES) • "Alay Bata" -Supplemental Feeding @DCCs	No. of families served	2,600 families	29 Males/16 F 71 M/72 F 28 DCCs 4 M/4 F 17 M/31 F 3,810 Children	P4,218,490.80	P4,218,490.80	LGU/CADAC Brgy. Fund BUB c/o DOLE/PEO c/o DSWD
Multiple roles/ burden of women	Inadequate support system/ services to ease the multiple roles/ burden of women;	Human resource devt./promotion of the welfare of disadvantaged women	Women's Welfare Program	• Women Sessions/lectures on various topics and laws • Counseling • Referral • Alliance & Networking	No. of disadvantaged women served	100 families	295 women attendees 296 women 189 women 17 partners on GAD concerns	43,500.00	43,335.00	LGU/CSWDO
Unemployment/ Under-employment	Limited economic opportunities for women in rural areas	Assistance to economically disadvantaged families	Self-Employment Assistance Program	• Practical Skills Training • Capital Assistance	No. of families assisted	100 families	120 families 11 women; 3 elderly/PWD; 1 FHONA	129,000.00	117,000.00	LGU loans (Trust Fund) LGU City

				•Food Assistance •Counseling/Crisis Debriefing •Disaster Relief, Rehab & Recovery (Typhoons Glenda & Ruby) •Emergency Shelter Assistance			1,064 FHONA; 134 children/ youth; 1,447 women; 12 solo parents; 30 PWDs; 1,570 Sr.; 23 strandees 536 FHONA; 166 children/ youth; 452 women; 304 solo parents; 119 PWDs; 84 Sr. 55,254 clients 14 clients			LGU-LDRM LGU
Need to continuously address the leading causes of death	Enhancement of IEC/ advocacy activities	Promotion of health/sanitation Improvement in the nutritional status of children	INTEGRATED HEALTH PROGRAMS & PROJECTS Nutrition Program	•Lectures/Mother's/Buntis' Class •Diet counseling •Promotion of exclusive breastfeeding, fortified foods & ASIN Law implementation •Micronutrient Supplementation - Vit. A (Garantisadong Pambata) - Iron Supplementation - Zinc Supplementation & ORS *Special Projects - Sagip Kalusugan >Medical check-up >Supplementary Feeding	No. of clients served	1,450 2,136 2,105 1,143 23,087 5,823 preg. mothers 1,000 children 391 infants 5,823 lactating 193/100 1,000 3,810	1,500 2,136 2,105 lactating 1,143 mothers; 23,087 (6-59 mos.old) 4,129 mothers; 997 12-59 mos. Children; 391 infants; 3,082 lactating 193 anemic women/children; 100 1-5 yr.old 997 children 3,810 children	6,490,400.00 700,000.00	6,490,400.00 700,000.00	LGU-CHO

		Safe motherhood & child survival	Maternal & Child Care Program	•Pre-Natal Care of High Risk AP Mothers •Natal Care •Post-partum care •Well-Baby Care	No. of clients served		4,071 given TT			LGU - CHO
		Reduction in child morbidity & mortality	Expanded Program on Immunization	•BCG Immunization •OPV Immunization (3 doses) •Pentavent Immunization (3 doses) •Measles Immunization •MMR	No. of infants immunized		3,986 3,701 503 4,637 4,395 4,398 5,707 4,625			LGU - CHO
		Ensure safe & normal child growth	Newborn Screening Program	Registration; submission to NIH	No. of newborns screened		470			LGU - CHO
			Congenital Birth Defect Surveillance	Case finding/surveillance; documentation/reporting; submission of cases to Human Genetics, Manila	No. of cases		5			LGU - CHO
		Affordable medicines	Botika ng Barangay (BNB)	•Maintenance/operation •Provision of additional capital	No. of Botika ng Brgys. maintained	actual	34 brgys.			LGU - CHO
			Barangay Health Services	•Implementation of health services	No. of Health services implemented	70 brgys.	70 brgys.			LGU - CHO
			City Health Pharmacy (Main)	•Provision of medicines	No. of patients		22,601			
			Barquerohan Satellite Pharmacy	•Provision of medicines	No. of patients		3,997			
			Bayoan Satellite Pharmacy	•Provision of medicines	No. of patients		4,315			
Need to establish gender-responsive education	Lack of information dissemination on gender-responsive education program	Expanding access to education	EDUCATION, SPORTS & MANPOWER DEVT. PROG. School Building Program Legazpi City - B.U. Tertiary Education Program	Construction/repair/improvement of school buildings, facilities and other structures •Establishment, info. dissemination on gender-responsive education program; other-related activities	No. of schools established Gender-responsive educat program		15 school buildings	2,000,000.00	1,788,480.05	LGU/SEF/ Dep.Ed/Bicol University/ National

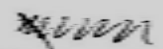
ECONOMIC SERVICES

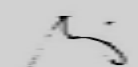
Issue/ Mandate	Cause of the Gender Issue	Objective	PPA	GAD Activity	Performance Indicator	Performance Target	Actual Results	Total Approved GAD Budget	Actual Cost/ Expenditure	Remarks
Limited economic employment opportunities in both urban & rural areas			SOCIO-ECONOMIC PROGRAM	•Conduct of training & entrepreneurial skills devt. w/c includes cosmetology, dressmaking, welding, carpentry, simple bookkeeping, marketing, etc..	No. of trainings conducted	PPAs/Other-related activities are included in the Self-Employment Program/other PPAs w/ socio-economic concerns		2,800,000.00	2,800,000.00	LGU
Lack of gainful employment or alternative sources of income for rural women esp. those in upland or fishing community	Limited recognition of women's contribution to agri. devt.		INTEGRATED AGRICULTURAL DEVT. PROGRAM	•Livelihood Assistance -Tilapia dispersal -Hog Raising -Cattle Raising -Carabao Raising -Group Livelihood Project (Farm Machinery Rental; Mushroom Production)	No. of beneficiaries		18 beneficiaries; 50,000 pcs. of fingerlings dispersed; 3,500 kls. (production) 4 beneficiaries 4 beneficiaries 8 beneficiaries 3 farm machineries for rent; 178 kls. Of mushrooms produced;	2,100,000.00	2,100,000.00	LGU/City Agri. Office
Need to control and eradicate animals infected w/ rabies diseases		Rabies-free zone	LIVESTOCK/POULTRY DEVELOPMENT •Legazpi Animal Pound/Rabies Eradication Program	Female BIHW's participation in dog population survey & vaccination against rabies; Hiring of female vaccinators in high density vaccination campaign against rabies	No. of dogs vaccinated	Actual	Vaccinated 80% of dog population	490,000.00	490,000.00	LGU/City Vet. Office

Low quality of farm animals	Production of high qty. farm animals	Animal Breeding Center	Farmers' participation in listing of livestock owners for availing of artificial insemination in cattle/carabao	No. of animals	Actual	10 artificial insemination	490,000.00	490,000.00
Need to improve the animal industry			BIHW and other female barangay officials help in the upgrading of livestock thru cross breeding w/ high quality animals					

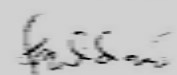
Sources: CS#00, C30, C40, C90, C40, DepEd City

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