

Program/Activity/Project	Gender Issue	GAD Activity	Results	Cost	Remarks
(4)	(1)	(5)	(8)	(10)	(11)
	Need to strengthen programs & services for women & children in especially difficult circumstances	<p>Drug Prevention Month</p> <p>Protective Services *Children needing special protection</p> <ul style="list-style-type: none"> -Rescue -Custody -Pre-placement service -Therapy sessions w/ psychologist -After-care service -Referral -Counseling <p>*Legazpi City Youth Home/Reception & Action Center for Clients in Crisis situations</p> <p>*Social Development Center -Implementation of RA 9344</p> <p>Pilot/ Special Demo Projects *Comprehensive Program for Children and Families at Risk on the streets (COMPRES)</p> <ul style="list-style-type: none"> -No. of children: -No. of families: -Activity Centers (4) -feeding -physical, social, arts & crafts music activities 	<p>20 150-Laro ng Lahi (Albay District Fiesta)</p> <p>260-Children in Need of Special Protection</p> <ul style="list-style-type: none"> (74) (1) (3) (59) (137) (58) 81 <p>150-total : 6 adults 144 street children 2 street families (150)</p>		

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Women's Welfare Program	Multiple roles/burden of women	*Children In Conflict with the Law/Especially Difficult Circumstances -Counseling -Referral *Legazpi City Youth Home Custody -Therapy Sessions *Implementation of Legazpi City Curfew Ordinance *Integration of child abuse issues in pre-marriage counseling *Foster Care Program Supplemental feeding in day care centers *Integration of Scouting in Day Care Service *Implementation of RA 9262 (VAWC) RA 9231 (Child Labor) RA 9208 (trafficking)	77 (77) 1 232 56 EIP clients 38 minors & parents (510) (3989 DCC children)	5,700,000.00	DSWD Funded
		*Women Welfare Sessions/lectures on various topics & laws *Community participation Skills Development *Capability-Building -COMPRE *Arts & crafts Training for COMPRE Volunteers -30 Volunteers - 30 (T-shirt, Streamer Printing) *Leadership Capability Building & Drug Abuse Prevention Seminar for children and parents - 50 *Hot meal for 4 COMPRE Centers - 150 *Alliance & Networking *Counseling *Referral	9 groups (483 pax) 16 women (Dep-Ed-ALS) 50 women 296 Volunteer-30, beneficiaries-150, stakeholders-30, parents-(50) 9 agencies/offices Women in Especially Difficult Circumstances-50 other needy clients-63 61 clients	32,000.00 32,000.00	DSWD Funded
Family and Community Welfare	Need to integrate gender perspective	Community-Based Services		2,262,000.00	

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Program	in pre-marriage counseling program	*Parent Effectiveness Service *Pre-Marriage Counseling Service *Responsible Parenthood Service *Family Therapy Sessions *Special Solo Services for Solo Parents(RA 8972) *AICS for Solo Parents *Implementation of JICA's Participatory Local Skills Development (PLSD) -Day Care Centers -Improvement of Water System @ San Isidro, Puro *Banquerohan Resettlement Site -Awarding of new shelters -Various services (referral counseling, etc.) -Program celebrations *Taysan Resettlement Site (TRSCDAI PO) -Various services (referral counseling, etc.) -Shelter Assistance *Program Celebrations (Family Week/Father's Day) *AICS for Family Head & other Needy Adults (FHONA) *LGU-Initiated Special Projects -Alay Pamilya	309 510 (309) 71 116 (5) MECPA PO-85 members SIPMA-150 members (trngs on Management /Meetings) BBFA-40 members 4 75 290 TRSCDAI-350 mem; Water/City act. 450 25 (400) 24 1400		
Program for Persons with Disabilities & the Senior Citizens (SC)	Low level of support to the cause of PWDs and the Elderly	*Issuance of PWD IDs and Booklets *Counseling of PWDs/ Family Heads and other Needy Adults (FHONA)/Surrendering Drug Dependents (SDUs)	755 256	2,050,786.54	
		*Referral of PWDs	52		

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Self-Employment Assistance Program	Unemployment/ Underemployment	*Issuance of SCs' Discount IDs and Booklets *Organization/Re-organization of PWD associations (BAPDA) *Welfare Sessions for PWDs (Magna Carta RA 9442) *PWD Year-end Celebration *Social Pension for Indigent Senior Citizen (SC) *Elderly Week Celebration *Gift giving to SC 90 years old & above *Cluster Contest *Counseling Senior Citizen *Referral Senior Citizen Community-Based Rehabilitation(CBR) *Early Intervention Projects for developmentally delayed children (EIP centers in Banquerohan & CSWDO) EIP beneficiaries (therapy/med & ortho evaluation/development activities) *Special Educational/Financial Assistance to PWD children *Senior Citizens Center/ *Home for the Aged *Practical Skills Development -COMPRE *Job referral for employment *Capital Assistance Service (Interest-free/ collateral-free loans) -COMPRE	2196 (5 groups) (75 members) 5 groups (75 members) 30 PWDs 1151 60 44 clients 54 56 (25) (2,242) (15 youths) (69) Volunteer-(19), parents-(50) (34 youths) (69) Women-13,	6,906,000.00	DSWD Funded
			PWD-2, RDD-1, FHONA-1,		

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		*Food/ Cash for Work *Counseling *Referral *Assistance to Individuals or families in crisis situation (AICS) *Cash For Work Food Assistance	(116) (116) 332 RDD-2 1,400-Alay Pamilya 831-office clients		
		*Transportation assistance to recovering drug Dependents *Assistance to Individual in crisis situation *Rehabilitation Assistance for RDD's (Recovering Drug Deps.)	Recovering Drug Dependents-5 Recovering Drug Dependents-5 Recovering Drug Dependents-5	12,500.00 7,500.00	DSWD Funded DSWD Funded
		GAD Program for the Sr. Citizens		0.00	
INTEGRATED HEALTH PROGRAMS AND PROJECTS	Need to continuously address the leading causes of death			4,500,000.00	
Nutrition Program		*Lectures/ Mother's Class *Buntis Class *Breastfeeding Congress *Micronutrient Supplementation -Vit. A (2x /year) -Iron/ other multivitamins/multiple micro nutrients powder *Day Care Feeding * Sagip Kalusugan for malnourished children * rehabilitation package for under weight pregnant mothers	500 500 600 2,387 19,036 3,810 576 93	360,246.80	
Maternal & Child Care Program		*Pre-Natal Care of High Risk AP Mothers	6,498		

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Expanded Program on Immunization		*Natal Care	6,459				
		*Post-partum Care	5,372				
			424				
		*BCG Immunization	4,440				
		* OPV Immunization	2,474				
		*Pentavalent Immunization	1,164				
		*Measles Immunization	4,036				
		*MMR	3,225				
		Newborn Screening Program				Registration; submission to NIH	424
		Congenital Birth Defect Surveillance				Case finding/ surveillance; documentation/ reporting; submission of cases to Human Genetics, Manila	3
Botika Ng Barangay (BNB)		*advised to convert to RONPD	15 BNB				
		*Provision of additional capital					
City Health Pharmacy(Main)	}		17,629				
Banquerohan Sat. Pharmacy		provision of medicines	4,081				
Boyuan Sat. Pharmacy			4,613				
Barangay Health Services					5,000,000.00		
Education, Sports and Manpower Dev't. Program	Need to establish gender-responsive education						

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School Building Program		Construction/ repair/ improvement of school buildings, facilities and other structures	maintenance of 28 BUB funded DCenters		
Legazpi City - B.U. Tertiary Education Program		*Establishment; Info. Dissemination on gender-responsive education program		3,000,000.00	
SOCIO-ECONOMIC PROGRAM	Limited economic employment opportunities in both urban & rural areas	*Conduct of training & entrep- reneural skills dev't. which includes cosmetology, dress- making, welding, carpentry, simple bookkeeping, marketing & other related activities for Sr. Citizens & PWDs	(ISLP training/15 youths)	12,000,000.00	
INTEGRATED AGRI-FISHERY DEVELOPMENT PROGRAM AND ORGANIC AGRICULTURE PROGRAM	Lack of gainful employment or alternative sources income for rural woman esp. those in upland or fishing community	1. Organic Fertilizer Manufacturing Project 2. Organic Farming	75.50 metric tons of market & agri waste processed to organic fertilizer & 65 bags used distributed to 15 cassava growers & to 8 techno-demo sites 40 women trained and prepared 135 li of 8 diff. concotions	1,500,000.00	

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<p>ALTERNATIVE LEARNING SYSTEM</p> <p>AGRICULTURAL EXTENSION PROGRAM</p> <p>BRIGADA 2016</p> <p>INTEGRATED AGRI-FISHERY DEVELOPMENT PROJECT</p> <p>DAR-CRS and LGU FARMLINK PROJECT</p> <p>DSWD and LGU SARILING-UNLAD LIVELIHOOD PROGRAM FOR 4Ps BENEFICIARIES</p>		<p>3. Organic Trading Post</p> <p>4. Organic Rice Production for Upland Rice Farmers</p> <p>5. Food Processing Projects for rural Improvement club members</p> <p>6. Farm Business School</p> <p>7. Gulayan sa Eskwelahan</p> <p>8. Poultry Raising</p> <p>9. Farmers Market Capability Training Assistance</p> <p>10. Cassava Production cum Training</p>	<p>generated almost P1.2M sales w. 28 regular supplier /new management team created</p> <p>8 farmers continued planting organic rice in a total of 5.50 hectares harvested 10.12 metric tons of raw</p> <p>45 RIC members completed trainings</p> <p>38 upland farmers successfully completed farm business schooling</p> <p>5 elem. Schools requested City Agri Office Tech Asst. on School Vegetable Gardening</p> <p>100 mucovy duck were distributed to 10 RIC members of homapon</p> <p>5 hectares planted; visited possible market outlet; had scheduled test marketing; completed 3 capability training for 27 cluster leaders</p> <p>18 has fully planted; released P2,145 per 4P recipient cash for work; 42 sets of bolo, cassava filter & hoe provided; 3 days training on cassava productn conducted</p>		

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<p>DOLE- 5 AND LGU LEGAZPI CITY PANGKABUHYAN ASSISTANCE</p> <p>HYBRID RICE COMMERCIALIZATION</p> <p>LIVESTOCK/ POULTRY DEVELOPMENT *Legazpi Animal Pound</p>	<p>Need to control and eradicate animals infected with rabies disease</p>	<p>11. Farm tools and fishing Paraphernalia Assistance for Marginalized Farmers and Fisher folks</p> <p>12. High Yielding Technology Adoption and Hybrid Rice Techno Demo Assistance</p> <p>13. Weekend Market</p> <p>14. Cacao Nursery and Plantation</p> <p>15. Mangrove Rehabilitation</p> <p>16. Skills Training on Fish Processing</p> <p>Female BIHW's participation in dog population survey & vaccination against rabies</p>	<p>almost 800 farmers and 300 fisher folks identified; listed at least 18 different farm tools and 28 kinds fishing paraphernalia</p> <p>28 hectares planted with hybrid rice and increased yield per ha by 3.28%; total of 43 farmers availed; 8 different sites; 180 hectares; 542 farmers availed</p> <p>15 hectares developed into cacao plantation; newly planted , no production yet & income earned</p> <p>18.33 hectares in 6 barangays; 55,000 pcs. Propagules planted</p> <p>23 days training conducted; 75 kilos of raw fish processed to longanisa & deboned bangus; 48 4Ps recipients; 24 starter kit provided</p>	<p>50,000.00</p>	

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*Animal Breeding Center	Low quality of farm animals	*Female BIHW's participation in listing of livestock owners who wants to avail of Artificial Insemination (AI) in cattle/ carabao		250,000.00	
*Rabies Eradication Program	Needs to improve the animal industry Needs to vaccinate canine population	Hiring of female vaccinators in high density vaccination campaign against rabies		250,000.00	
Prepared by: (SGD.) MA. MARLENE G. MANAYA CSWDO Officer & GAD Focal Person		Approved by: (SGD.) NOEL E. ROSAL City Mayor & GAD Chairman		Date:	