

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2017**

Province, City or Municipality: LEGAZPI CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>Social Development</i>								
1. Purchase and Development of Land for Informal Settlers								
a. Payment for lot 7872, TCT No. 43199	Em's Bo., Leg. City	1,924,800.00						
2. Rehabilitation of Health Center & Purchase of Medical								
a. Furnishing of materials & labor for the repair/rehab. of Barangay Health Center	Imalnod, Leg. City	150,000.00	3/23/17	4/16/17				on-going
3. Furnishing of Materials, labor & equipment rental for the additional amenities of Legazpi City Hospital	Bitano, Legazpi City	20,000,000.00	1/12/17	5/11/17	71.29%	13,899,215.26		on-going
<i>Economic Development</i>								
1. Public Infrastructure Projects:								
<i>Const./Rehab/Imprvt. of Government Bldgs. & Facilities:</i>								
a. Furnishing of materials and labor for the proposed imprvt. of Gregorian Bldg. (Basketball Court only)	Locsin Park, Leg. City	1,900,000.00	3/16/17	6/30/17	35%	1,522,871.50		on-going
b. Furnishing of materials & labor for the rehab of comfort rooms at Legazpi City Public Market	Capantawan, Leg. City	1,528,074.00	2/6/17	4/21/17	80%	946,681.00		on-going
c. Furnishing of materials, labor & equipt. for the const. of proposed skate and bike park at Brgy. Dap-Dap	Dap-dap, Legazpi City	2,550,000.00	3/20/17	6/17/17	20%			on-going
d. Furnishing of materials & labor for the proposed shed for composting facility working area, sanitary landfill	Banquerohan, Leg. City	100,000.00						
e. Furnishing of materials, labor & equipt. for the repair/ imprvt. of Legazpi City Women's Building	Bitano, Leg. City	215,000.00	3/29/17	4/22/17				on-going
f. Furnishing of materials & labor for the repair/rehab. of Social Dev't. Center (old CSWDO Building)	Bitano, Leg. City	39,800.00	3/30/17	4/6/17				on-going

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g. Furnishing of materials used for the installation at the entrance gate at Legazpi City Convention Center	Airport Site, Leg. City	210,000.00						
<i>Environmental Development</i>								
1. Solid Waste Management Program	various barangays	4,223,867.82						
2. Const/Rehab./Imprvt. of Flood and Erosion Control Projects								
a. Furnishing of Materials, Labor & Equipt. for the proposed dredging of Busak Creek portion	Brgy. Gogon, Leg. City	1,000,000.00	1/30/17					work suspended due to unavailability of relocation of the occupant

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information contained in this document.

OBELIA L. BALDANO, CPA, Ph.D.
City Budget Officer

NOEL E. ROSAL
City Mayor