

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2017**

Province, City or Municipality: LEGAZPI CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>Social Development</i>								
1. Rehabilitation of Health Centers & Purchase of Medical Equipment	CHO, Main Maternity & Lying-In Clinic	130,000.00						
2. Installation and Maintenance of Streetlighting System at various barangays	various barangays	996,195.00						materials only
3. Furnishing of materials, labor & equipt. for the proposed installation of Road Luminaries	Rizal St., Legazpi City	7,400,000.00	9/18/17	10/17/17				on going
<i>Economic Development</i>								
1. Const./Rehab/Imprvt. of Brgy. Multi-Purpose Buildings and Other Barangay Facilities								
a. Const./Imprvt. of Water Supply at Purok 3 & 7	Brgy. 68, Leg. City	80,000.00	5/7/17	7/5/17				
b. Proposed road concreting at Purok 2	Brgy. 48, Leg. City	80,000.00						on-going
c. Concreting of Road Shoulder	Brgy. 52, Leg. City	80,000.00						on-going
2. Const./Rehab/Imprvt. of Government Buildings and Facilites								
a. Furnishing of Materials, Labor and Equipt. Rental at Legazpi City Museum, Gregorian Mall, Leg. City	Locsin Park, Leg. City	6,482,000.00	9/28/17	3/26/18				on-going
b. Rehabilitation & Imprvt. of perimeter fence at Brgy. Hall, Legazpi City, East Washington Drive	Brgy. 16, Leg. City	154,465.56						on-going
c. Materials/Labor & Equipment Rental for the completion of Legazpi City Hospital	Bitano, Leg. City	8,837,000.00	9/28/17	11/26/18				on-going
d. Payment for Const. Materials, labor & equipt. for the improvt./construction of perimeter fence at slaughter-house at San Roque	Brgy. 32, Leg. City	977,000.00	9/29/17	11/27/18				on-going
e. City Counterpart for the Ibalong Village rehabilitation and improvement of Water District Network	Taysan, Leg. City	2,000,000.00						

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FDP Form 7 - 20% Component of the IRA Utilization

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f. Payment for furnishing of materials and labor for the repair/improvement of 3rd flr. Govt. Building (formerly Bicol Hair Bldg.)	Bonot, Legazpi City	729,000.00	7/28/17	8/26/17	100%	709,192.27	none	completed
g. Payment for furnishing of materials and labor & equipt. for the proposed perimeter fence of skate & bike park	Dap-dap, Leg. City	995,000.00	8/7/17	8/31/17	100%	973,758.73	none	completed
h. Payment for furnishing of materials and labor & equipt. rental for the proposed water supply system facilities at ADCO (Eco-Park) Phase I	Homapon, Leg. City	415,500.00	9/6/17	10/7/17				on-going
		(20%.D.F. Continuing Allotment)						
Environmental Development								
1. Const./Rehab/Impvt. Of Brgy. Multi-Purpose Buildings and Other Barangay Facilities								
a. Construction of lined canal at Purok 2	Brgy. 8, Leg. City	80,000.00	6/8/17	9/8/17				
a. Construction of lined canal at Puro, Leg. City	Brgy. 59, Leg. City	80,000.00						on-going
c. Const./Rehab/Impvt. of Drainage System at Purok 3	Brgy. 14, Leg. City	80,000.00						on-going
d. Concreting of shoulder & rehab. of lined canal at Purok 4 & 1 side of Bogtong Elem. School	Brgy. 41, Leg. City	80,000.00	5/26/17	7/1/17				
2. Solid Waste Management Program	various barangays	5,596,179.86						
3. Construction of Flood Control at Busak Creek (portion) of Gogon, Legazpi City	Brgy. 38, Leg. City	996,000.00	9/4/17	10/8/17				on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information contained in this document.

(SGD)
OBELIA L. BALDANO, CPA, Ph.D.

(SGD)
NOEL E. ROSAL

City Budget Officer

City Mayor