



**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY 2017**

Province, City or Municipality: LEGAZPI CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
3. Counterpart Fund for 2016 GPB Projects (continuing allot.)								
a. Provision of Potable Water Supply - Level 3	Legazpi City	2,000,000.00						
4. Reconstruction of Water System at Purok 5 (cont. allot.)	Buyoan, Leg. City	198,384.30	11/9/17	11/20/17	100%			completed
5. Water Supply System at Taysan Resettlement Area (Site I) (continuing allotment)	Taysan, Legazpi City	167,119.08	12/19/17	12/30/17	100%			completed
6. Water Supply System at Taysan Resettlement Area (Site II) (continuing allotment)	Taysan, Legazpi City	167,120.08	12/19/18	12/30/18	100%			completed
<b><i>Economic Development</i></b>								
1. Const./Rehab/Imprvt. of Government Buildings and Facilities								
a. Furnishing of Materials, Labor and Equipt. for the proposed road concreting portion of road at PBN Subd.	Brgy. 58, Leg. City	599,953.79	12/18/17	1/16/18				on-going
b. Furnishing of Materials, Labor and Equipt. for the proposed road concreting and RCBC cross drain at Purok 3	Brgy. 58, Leg. City	499,907.69	12/18/17	1/26/18				on-going
c. Furnishing of Materials, Labor and Equipt. for the proposed road concreting at Binanuahan-DapDap Road	Brgy. 22, Leg. City	932,087.20	12/27/17	2/9/18				on-going
d. Furnishing of Materials, Labor and Equipt. for the proposed concreting of Lerma St. Extension	Brgy. 2, Leg. City	526,210.04	12/20/17	1/28/18				on-going
e. Payment for furnishing of materials and labor for the proposed repair/improvement of stage	Brgy. 68, Leg. City	210,788.16	12/11/17	1/9/18				on-going

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f. Payment for furnishing of materials and labor & equipt. for the proposed XLPE underground system	San Roque, Leg. City	993,001.85	12/11/17	1/9/18	90%			on-going
g. Payment for furnishing of materials and labor & equipt. rental for the proposed const. of LCFS (BFP Sub Station), Community Assistance Center (CPAC-2)	Cor. Sikatuna & Rosario Sts., Legazpi City	3,844,744.06						bidding: 12/27/17
h. Payment for continuation of fencing of the open-space used as Organic Farming	Brgy. 18, Leg. City	92,000.00						
i. Payment for furnishing of materials, labor & equipt. for proposed repair of roofing at City Govt. owned property	Bonot, Leg. City	360,014.06	1/4/18	2/2/18				on-going
j. Proposed Const. of Waste Water Treatment Plant at Legazpi City Slaughterhouse (continuing allotment)	San Roque, Leg. City	3,840,000.00						
k. Furnishing of Materials, Labor and Equipt. for the proposed road concreting portion of Road Block 5, 8 & 11	Buraguis, Leg. City	599,953.79	12/18/17	1/16/18				
l. Furnishing of Materials, Labor and Equipt. for the concreting of open ground (continuing allotment)	Brgy. 57, Legazpi City	999,247.61	12/18/17	2/15/18				on-going
m. Furnishing of Materials, Labor and Equipt. for the const. of 2 units wheelbath & extension of concrete fence at slaughterhouse (continuing allotment)	San Roque, Leg. City	398,426.24	12/18/17	1/26/18				on-going
<b><i>Environmental Development</i></b>								
1. Const./Rehab/Imprvt. of Brgy. Multi-Purpose Buildings and Other Barangay Facilities								
a. Repair/Rehab. of lined canal and drainage inlet at Purok 3	Brgy. 43, Leg. City	80,000.00						on-going

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b. Proposed const. of covered lined canal	Brgy. 42, Leg. City	80,000.00						not yet implemented
c. Rehab. of Water System at Purok 1 (continuing allot.)	Brgy. 19, Leg. City	240,000.00						on-going
d. Proposed const. of lined canal (continuing allot.)	Brgy. 42, Leg. City	80,000.00						on-going
2. Solid Waste Management Program	various barangays	5,871,121.94						
3. Const./Rehab./Imprvt. Of Flood and Erosion Control Projects								
a. Furnishing of labor, materials & equipt. for the imprvt. of drainage system at the portion of magnolia street	Gogon, Leg. City	334,990.98	11/24/17	12/14/17	100%			completed
b. Furnishing of labor, materials & equipt. for the imprvt. of drainage system at the portion of magnolia street (Phase II)	Gogon, Leg. City	445,784.92	12/28/17	1/26/18				on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information contained in this document.

(SGD.)  
**OBELIA L. BALDANO, CPA, Ph.D.**  
City Budget Officer

(SGD.)  
**NOEL E. ROSAL**  
City Mayor