Province, City or Municipality: <u>LEGAZPI CITY</u>

			Date Started	Target Completion Date	Project Status		No. of	
Program or Project	Location	Total Cost			% of	Total Cost	Extensions, if any	
					Completion	Incurred to Date		Remarks
Social Development								
1. Rehabilitation of Health Centers & Purchase of Medical	CHO, Main Maternity &							
Equipment	Lying-In Clinic	5,567,818.00						
a. Purchase of various medical equipment (cont. allotment)		2,000,000.00						
2. Installation and Maintenance of Streetlighting System								
a. Furnishing of Materials, Labor and Equipt. for the								
for the proposed installation of LED Road Luminaries	Rizal St., Leg. City	7,400,000.00	10/9/17	11/7/17	100%	880,966.42		completed
b. Payment for electrical materials for the installation of								
lighting facilities at various barangays		384,130.00						
c. Furnishing of Materials, Labor and Equipt. for the								
for the proposed 6 units Twin Arm and 4 units Single								
Arm Streetlights	Dap-Dap, Leg. City	907,000.00	11/24/17	12/11/17	100%	880,966.42		completed
d. Furnishing of Materials, Labor and Equipt. for the								
for the proposed transfer of 26 units Single Arm								
Streetlights from Washington Drive to Lamba, Dap-dap								
Rawis & Oro Site	Legazpi City	998,470.00	11/30/17	12/18/17	100%	998,470.00		completed
e. Furnishing of Materials, Labor and Equipt. for the								
for the proposed transfer of streetlights from Aquende								
Drive to Tahao Road, Lega. City	Legazpi City	1,000,000.00	11/28/17	12/18/17	100%			completed
f. Payment electrical materials for the rehab of various								
streetlights (continuing allotment)	Legazpi City	875,189.00						

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				Target	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Completion Date	% of	Total Cost Incurred to Date	Extensions, if any	
					Completion			Remarks
3. Counterpart Fund for 2016 GPB Projects (continuing allot.)								
a. Provision of Potable Water Supply - Level 3	Legazpi City	2,000,000.00						
4. Reconstruction of Water System at Purok 5 (cont. allot.)	Buyoan, Leg. City	198,384.30	11/9/17	11/20/17	100%			completed
5. Water Supply System at Taysan Resettlement Area (Site I)	Taysan, Legazpi City	167,119.08	12/19/17	12/30/17	100%			completed
(continuing allotment)								
6. Water Supply System at Taysan Resettlement Area (Site II)								
(continuing allotment)	Taysan, Legazpi City	167,120.08	12/19/18	12/30/18	100%			completed
Economic Development								
1. Const./Rehab/Imprvt. of Government Buildings and Facilities								
a. Furnishing of Materials, Labor and Equipt. for the								
proposed road concreting portion of road at PBN Subd.	Brgy. 58, Leg. City	599,953.79	12/18/17	1/16/18				on-going
b. Furnishing of Materials, Labor and Equipt. for the								
proposed road concreting and RCBC cross drain at								
Purok 3	Brgy. 58, Leg. City	499,907.69	12/18/17	1/26/18				on-going
c. Furnishing of Materials, Labor and Equipt. for the								
proposed road concreting at Binanuahan-DapDap Road	Brgy. 22, Leg. City	932,087.20	12/27/17	2/9/18				on-going
d. Furnishing of Materials, Labor and Equipt. for the								
proposed concreting of Lerma St. Extension	Brgy. 2, Leg. City	526,210.04	12/20/17	1/28/18				on-going
e. Payment for furnishing of materials and labor for the								
proposed repair/improvement of stage	Brgy. 68, Leg. City	210,788.16	12/11/17	1/9/18				on-going

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				Target	Project Status		No. of	
Program or Project		Total Cost		Completion Date	% of	Total Cost Incurred to Date	Extensions, if any	
	Location		Date Started		Completion			Remarks
f. Payment for furnishing of materials and labor & equipt.								
for the proposed XLPE underground system	San Roque, Leg. City	993,001.85	12/11/17	1/9/18	90%			on-going
g. Payment for furnishing of materials and labor & equipt.								
rental for the proposed const. of LCFS (BFP Sub Station),	Cor. Sikatuna & Rosario							
Community Assistance Center (CPAC-2)	Sts., Legazpi City	3,844,744.06						bidding: 12/27/17
h. Payment for continuation of fencing of the open-space								
used as Organic Farming	Brgy. 18, Leg. City	92,000.00						
i. Payment for furnishing of materials, labor & equipt. for								
proposed repair of roofing at City Govt. owned property	Bonot, Leg. City	360,014.06	1/4/18	2/2/18				on-going
j. Proposed Const. of Waste Water Treatment Plant at								
Legazpi City Slaughterhouse (continuing allotment)	San Roque, Leg. City	3,840,000.00						
k. Furnishing of Materials, Labor and Equipt. for the								
proposed road concreting portion of Road Block 5, 8 & 11	Buraguis, Leg. City	599,953.79	12/18/17	1/16/18				
I. Furnishing of Materials, Labor and Equipt. for the								
concreting of open ground (continuing allotment)	Brgy. 57, Legazpi City	999,247.61	12/18/17	2/15/18				on-going
m. Furnishing of Materials, Labor and Equipt. for the const.								
of 2 units wheelbath & extension of concrete fence at								
slaughterhouse (continuing allotment)	San Roque, Leg. City	398,426.24	12/18/17	1/26/18				on-going
Environmental Development								
1. Const./Rehab/Imprvt. of Brgy. Multi-Purpose Buildings and								
Other Barangay Facilities								
a. Repair/Rehab. of lined canal and drainage inlet at Purok 3	Brgy. 43, Leg. City	80,000.00						on-going
	Digy. 43, Leg. City	80,000.00						011-801118

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				Target	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
b. Proposed const. of covered lined canal	Brgy. 42, Leg. City	80,000.00						not yet implemented
c. Rehab. of Water System at Purok 1 (continuing allot.)	Brgy. 19, Leg. City	240,000.00						on-going
d. Proposed const. of lined canal (continuing allot.)	Brgy. 42, Leg. City	80,000.00						on-going
2. Solid Waste Management Program	various barangays	5,871,121.94						
3. Const./Rehab./Imprvt. Of Flood and Erosion Control Projects								
a. Furnishing of labor, materials & equipt. for the imprvt.								
of drainage system at the portion of magnolia street	Gogon, Leg. City	334,990.98	11/24/17	12/14/17	100%			completed
b. Furnishing of labor, materials & equipt. for the imprvt.								
of drainage system at the portion of magnolia street								
(Phase II)	Gogon, Leg. City	445,784.92	12/28/17	1/26/18				on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information contained in this document.

> (SGD.) OBELIA L. BALDANO, CPA, Ph.D. City Budget Officer

(SGD.) **NOEL E. ROSAL** City Mayor