

ANNUAL PROCUREMENT PROGRAM CALENDAR YEAR 2017

Name of Local Government Unit: City Gopvernment of Legazpi															
Program Control No.						PLANNED AMOUNT									
Department/Office:						Regular	Contingency	Total	Date Submitted:						
								-							
						Distribution									
						Total Cost		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
								Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
	A3 substance 80GSM	350.00	25	ream	8,750.00	15	5,250.00	5	1,750.00	5	1,750.00		-		
	access card	10.00	500	piece	5,000.00	500	5,000.00		-		-		-		
	adding machine tape	25.00	20	piece	500.00	5	125.00	8	200.00	7	175.00		-		
	adding machine tape, merit	21.00	124	piece	2,604.00	26	546.00	46	966.00	36	756.00	16	336.00		
	air deodorizer	200.00	60	piece	12,000.00	15	3,000.00	15	3,000.00	15	3,000.00	15	3,000.00		
	air freshner, lemon pledge	250.00	68	tin	17,000.00	26	6,500.00	11	2,750.00	14	3,500.00	17	4,250.00		
	airfreshner, shaldan	180.00	24	tin	4,320.00	6	1,080.00	6	1,080.00	6	1,080.00	6	1,080.00		
	alcampor	26.00	20	pack	520.00	6	156.00	6	156.00	6	156.00	2	52.00		
	aluminum step ladder 250 x 250	3,500.00	1	piece	3,500.00	1	3,500.00		-		-		-		
	aluminum step, ladder 250 x 250	3,000.00	1	piece	3,000.00	1	3,000.00		-		-		-		
	AVR	1,500.00	2	piece	3,000.00	1	1,500.00	1	1,500.00		-		-		
	axion dishwashing	12.00	24	piece	288.00	6	72.00	6	72.00	6	72.00	6	72.00		
	battery [dry cell size AA]	1,498.00	10	box	14,980.00	4	5,992.00	2	2,996.00	3	4,494.00	1	1,498.00		
	battery AA	25.00	162	piece	4,050.00	32	800.00	32	800.00	68	1,700.00	30	750.00		
	battery AAA	20.00	35	piece	700.00	35	700.00		-		-		-		
	battery, energizer	35.00	24	piece	840.00	12	420.00		-		-	12	420.00		
	battery, flashlight	80.00	77	piece	6,160.00	3	240.00	3	240.00	68	5,440.00	3	240.00		
	binder clip 1"	8.00	25	piece	200.00		-		-	25	200.00		-		

binder clip 2"	65.00	12	box	780.00		-	12	780.00		-		-
binder clip, big	110.00	85	box	9,350.00	10	1,100.00		-	75	8,250.00		-
binder cover hard bound (RAO)	750.00	48	piece	36,000.00	12	9,000.00	12	9,000.00	12	9,000.00	12	9,000.00
binder cover hard bound, long	550.00	60	piece	33,000.00	15	8,250.00	15	8,250.00	15	8,250.00	15	8,250.00
binder cover hard bound, short	450.00	60	piece	27,000.00	15	6,750.00	15	6,750.00	15	6,750.00	15	6,750.00
binding ream 1"	49.00	20	meter	980.00	20	980.00		-		-		-
binding ream 1/2"	28.00	50	meter	1,400.00	50	1,400.00		-		-		-
binding ream 3/4"	36.00	20	meter	720.00	20	720.00		-		-		-
blank cassette tape C-90	530.00	40	box	21,200.00	10	5,300.00	10	5,300.00	10	5,300.00	10	5,300.00
board paper	48.00	18	pack	864.00	12	576.00	2	96.00	2	96.00	2	96.00
board paper (special paper)	48.00	10	pack	480.00	2	96.00	2	96.00	2	96.00	4	192.00
bolo, big, heavy duty	500.00	3	piece	1,500.00		-		-		-	3	1,500.00
bond paper S-20, long	240.00	195	ream	46,800.00	38	9,120.00	40	9,600.00	61	14,640.00	56	13,440.00
bond paper S-20, short	190.00	168	ream	31,920.00	35	6,650.00	32	6,080.00	56	10,640.00	45	8,550.00
bond paper, short	185.00	200	ream	37,000.00	50	9,250.00	50	9,250.00	50	9,250.00	50	9,250.00
bookpaper A4 (subs 20 - I choose)	225.00	4	ream	900.00	2	450.00		-		-	2	450.00
bookpaper, long - I choose	250.00	36	ream	9,000.00	12	3,000.00	10	2,500.00	7	1,750.00	7	1,750.00
bookpaper, short	240.00	2143	ream	514,320.00	665	159,600.00	537	128,880.00	500	120,000.00	441	105,840.00
bookpaper, short - I choose	240.00	36	ream	8,640.00	10	2,400.00	10	2,400.00	8	1,920.00	8	1,920.00
broom, hardbroom	45.00	66	piece	2,970.00	12	540.00	14	630.00	30	1,350.00	10	450.00
broom, hardbroom with handle	50.00	24	piece	1,200.00	6	300.00	6	300.00	6	300.00	6	300.00
broom, softbroom	117.00	146	piece	17,082.00	32	3,744.00	37	4,329.00	32	3,744.00	45	5,265.00
bulb, LED 11 watts	160.00	4	piece	640.00		-		-		-	4	640.00
caartolina, yellow	5.00	50	piece	250.00	25	125.00		-	25	125.00		-
calculator	700.00	26	piece	18,200.00	14	9,800.00	4	2,800.00		-	8	5,600.00
calculator (casio AX-125 2 way power)	2,500.00	5	unit	12,500.00	3	7,500.00	2	5,000.00		-		-
calculator (DF 120MS IZ (2 way p)	600.00	2	piece	1,200.00	1	600.00		-	1	600.00		-
calculator Casio MS120	700.00	1	piece	700.00	1	700.00		-		-		-
calculator Casio with 2 way power protect	900.00	2	piece	1,800.00	2	1,800.00		-		-		-
calculator HL 122 L	850.00	6	piece	5,100.00	2	1,700.00	2	1,700.00	1	850.00	1	850.00
calculator, compact electronic 12 digits	750.00	3	piece	2,250.00	3	2,250.00		-		-		-

calculator-casio MS 20B 12 digits	450.00	1	piece	450.00		-		-		-	1	450.00
Canon copier ink (NTG51 toner)	5,270.00	2	cart	10,540.00	1	5,270.00		-	1	5,270.00		-
canon laid paer, light green, short	880.00	10	box	8,800.00		-	10	8,800.00		-		-
canon laid paper, ivory, short	880.00	5	box	4,400.00		-		-		-	5	4,400.00
canon laid paper, light green, long	980.00	3	box	2,940.00		-		-		-	3	2,940.00
canon laid paper, light yellow, long	980.00	3	box	2,940.00		-		-		-	3	2,940.00
car freshner	1,800.00	3	dozen	5,400.00	1	1,800.00	1	1,800.00		-	1	1,800.00
carbon paper - Club-blue	798.00	49	box	39,102.00	12	9,576.00	14	11,172.00	10	7,980.00	13	10,374.00
carbon paper, black-long	800.00	34	box	27,200.00	16	12,800.00	3	2,400.00	13	10,400.00	2	1,600.00
carbon paper, short	550.00	3	box	1,650.00	1	550.00	1	550.00	1	550.00		-
cartolina, light blue	5.00	50	piece	250.00	25	125.00		-	25	125.00		-
cartolina, red	5.00	50	piece	250.00	25	125.00		-	25	125.00		-
cartoline, green	5.00	50	piece	250.00	25	125.00		-	25	125.00		-
CD DVD-RW	30.00	45	box	1,350.00		-	30	900.00	10	300.00	5	150.00
CD RW	18.00	230	piece	4,140.00	90	1,620.00	30	540.00	80	1,440.00	30	540.00
chair, monoblock-ruby	300.00	150	piece	45,000.00		-	150	45,000.00		-		-
chair, plastic	300.00	30	piece	9,000.00		-		-		-	30	9,000.00
check writer ribbon	1,000.00	1	piece	1,000.00		-		-		-	1	1,000.00
christmas tree, garland materials 12 ft	10,000.00	1	piece	10,000.00		-		-	1	10,000.00		-
chrome coat paper	20.00	25	piece	500.00		-		-	25	500.00		-
cleanser, ajax	65.00	23	piece	1,495.00	2	130.00	9	585.00	1	65.00	11	715.00
clearbook	200.00	12	piece	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
clearbook	200.00	12	piece	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
clip, backdold 25mm	10.00	30	box	300.00		-		-	30	300.00		-
coco cloth	1,500.00	6	roll	9,000.00	3	4,500.00		-	3	4,500.00		-
coco cloth, white	25.00	95	meter	2,375.00		-	70	1,750.00	25	625.00		-
coloring pen 12's	65.00	4	set	260.00	4	260.00		-		-		-
columnar book 24 columns	200.00	20	piece	4,000.00	10	2,000.00		-	10	2,000.00		-
columnar pad 16 col	78.00	12	pad	936.00	12	936.00		-		-		-
compuer ink, canon 820 black	735.00	6	box	4,410.00		-	6	4,410.00		-		-
computer ink - black Epson T13	200.00	30	bottle	6,000.00	10	2,000.00	10	2,000.00	10	2,000.00		-

computer ink - blue Epson T13	200.00	24	bottle	4,800.00	6	1,200.00	6	1,200.00	12	2,400.00		-
computer ink - magenta Epson T13	200.00	24	bottle	4,800.00	6	1,200.00	6	1,200.00	12	2,400.00		-
computer ink - yellow Epson T13	200.00	24	bottle	4,800.00	6	1,200.00	6	1,200.00	12	2,400.00		-
computer ink (Epson L110) black	450.00	12	bottle	5,400.00	4	1,800.00		-	4	1,800.00	4	1,800.00
computer ink (Epson L110) blue	450.00	6	bottle	2,700.00	2	900.00	2	900.00	2	900.00		-
computer ink (Epson L110) magenta	450.00	6	bottle	2,700.00	2	900.00	2	900.00	2	900.00		-
computer ink (Epson L110) yellow	450.00	6	bottle	2,700.00	2	900.00	2	900.00	2	900.00		-
computer ink (universal-(CMYK))	78.00	64	bottle	4,992.00	12	936.00	44	3,432.00	4	312.00	4	312.00
computer ink 12A	3,400.00	1	piece	3,400.00		-		-		-	1	3,400.00
computer ink 12A refill	1,300.00	1	piece	1,300.00		-		-		-	1	1,300.00
computer ink 664 black	450.00	50	piece	22,500.00	25	11,250.00	25	11,250.00		-		-
computer ink 664 C	450.00	30	piece	13,500.00	20	9,000.00	10	4,500.00		-		-
computer ink 664 M	450.00	30	piece	13,500.00	20	9,000.00	10	4,500.00		-		-
computer ink 664 Y	450.00	30	piece	13,500.00	20	9,000.00	10	4,500.00		-		-
computer ink 678	360.00	16	box	5,760.00	4	1,440.00	4	1,440.00	4	1,440.00	4	1,440.00
computer ink 810	600.00	93	crtg	55,800.00	23	13,800.00	23	13,800.00	26	15,600.00	21	12,600.00
computer ink 811	850.00	71	crtg	60,350.00	18	15,300.00	18	15,300.00	19	16,150.00	16	13,600.00
computer ink 820 black	520.00	1	piece	520.00		-		-		-	1	520.00
computer ink 821 colored	520.00	1	piece	520.00		-		-		-	1	520.00
computer ink 85A	3,500.00	1	piece	3,500.00		-		-		-	1	3,500.00
computer ink 98 colored	956.00	1	piece	956.00		-		-		-	1	956.00
computer ink black	410.00	40	piece	16,400.00	10	4,100.00	10	4,100.00	10	4,100.00	10	4,100.00
computer ink CL 41	1,950.00	3	piece	5,850.00		-		-	2	3,900.00	1	1,950.00
computer ink colored	410.00	4	piece	1,640.00	2	820.00	2	820.00		-		-
computer ink CSI Epson black orig	500.00	24	cart	12,000.00	8	4,000.00		-	16	8,000.00		-
computer ink CSI Epson cyan orig	500.00	10	cart	5,000.00	6	3,000.00		-	4	2,000.00		-
computer ink CSI Epson light cyan orig	500.00	10	cart	5,000.00	6	3,000.00		-	4	2,000.00		-
computer ink CSI Epson lt magenta orig	500.00	16	cart	8,000.00	6	3,000.00	3	1,500.00	4	2,000.00	3	1,500.00
computer ink CSI Epson red orig	500.00	14	cart	5.00	10	5,000.00		-	4	2,000.00		-
computer ink CSI Epson yellow orig	500.00	20	cart	10,000.00	10	5,000.00	3	1,500.00	4	2,000.00	3	1,500.00
computer ink Epson	1,960.00	4	set	7,840.00	1	1,960.00	1	1,960.00	1	1,960.00	1	1,960.00

computer ink Epson &03 black	425.00	7	cart	2,975.00	3	1,275.00		-	4	1,700.00		-
computer ink epson colored	950.00	18	box	17,100.00	6	5,700.00	3	2,850.00	6	5,700.00	3	2,850.00
computer ink epson CSI blue	150.00	6	piece	900.00	3	450.00		-	3	450.00		-
computer ink Epson L120 series	1,300.00	16	box	20,800.00	4	5,200.00	4	5,200.00	4	5,200.00	4	5,200.00
computer ink Epson L20-colored	1,134.00	12	box	13,608.00	3	3,402.00	3	3,402.00	3	3,402.00	3	3,402.00
computer ink epson T10	1,860.00	1	piece	1,860.00		-		-		-	1	1,860.00
computer ink Epson T6641	500.00	126	piece	63,000.00	39	19,500.00	38	19,000.00	30	15,000.00	19	9,500.00
computer ink Epson T6642	500.00	93	piece	46,500.00	34	17,000.00	25	12,500.00	19	9,500.00	15	7,500.00
computer ink Epson T6643	500.00	93	piece	46,500.00	34	17,000.00	25	12,500.00	19	9,500.00	15	7,500.00
computer ink epson T6644	500.00	93	piece	46,500.00	34	17,000.00	25	12,500.00	19	9,500.00	15	7,500.00
computer ink Hp 96	1,560.00	1	box	1,560.00		-	1	1,560.00		-		-
computer ink HP 97 colored	1,740.00	1	box	1,740.00		-	1	1,740.00		-		-
computer ink HP Laser Jet P1006 (35A)	2,800.00	5	box	14,000.00	3	8,400.00		-	2	5,600.00		-
computer ink PG 40	1,850.00	8	piece	14,800.00	1	1,850.00	1	1,850.00	1	1,850.00	5	9,250.00
computer ink refill black	250.00	12	piece	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
computer ink refill cyan	250.00	12	piece	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
computer ink refill magenta	250.00	12	piece	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
computer ink refill yellow	250.00	12	piece	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
computer ink system	2,200.00	4	set	8,800.00	1	2,200.00	2	4,400.00	1	2,200.00		-
computer ink, canon 821 cyan	700.00	3	box	2,100.00		-	3	2,100.00		-		-
computer ink, canon 821 magenta	700.00	3	box	2,100.00		-	3	2,100.00		-		-
computer ink, canon 821 yellow	700.00	3	box	2,100.00		-	3	2,100.00		-		-
computer keyboard	5,000.00	2	piece	10,000.00	1	5,000.00	1	5,000.00		-		-
computer mouse	200.00	4	piece	800.00	1	200.00	1	200.00	1	200.00	1	200.00
computer mouse pad	150.00	4	piece	600.00	1	150.00	1	150.00	1	150.00	1	150.00
computer ribbon LQ 310	250.00	52	box	13,000.00	13	3,250.00	13	3,250.00	13	3,250.00	13	3,250.00
computer ribbon LX 310	180.00	256	piece	46,080.00	54	9,720.00	54	9,720.00	56	10,080.00	92	16,560.00
computer set with printer	39,000.00	1	set	39,000.00	1	39,000.00		-		-		-
computer speaker, genius	1,500.00	2	piece	3,000.00	1	1,500.00		-	1	1,500.00		-
continuous paper (3 ply), short	1,100.00	56	ream	61,600.00	20	22,000.00	16	17,600.00	10	11,000.00	10	11,000.00
cooking gas contents only	800.00	4	tank	3,200.00	1	800.00	1	800.00	1	800.00	1	800.00

cooking vat (caldero), big	1,800.00	1	piece	1,800.00		-	1	1,800.00		-		-
cork board		0	piece	-		-		-		-		-
correction fluid	55.00	225	piece	12,375.00	55	3,025.00	40	2,200.00	68	3,740.00	62	3,410.00
curtain	150.00	2	piece	300.00		-	2	300.00		-		-
cutte, blade-big	60.00	50	tube	3,000.00	24	1,440.00	16	960.00	6	360.00	4	240.00
cutter, NT HD	395.00	60	piece	23,700.00	34	13,430.00	12	4,740.00	9	3,555.00	5	1,975.00
daily time record	1.00	6300	sheet	6,300.00	1985	1,985.00	1784	1,784.00	1347	1,347.00	1184	1,184.00
data file with cover	280.00	75	piece	21,000.00	37	10,360.00	13	3,640.00	25	7,000.00		-
dater	200.00	8	piece	1,600.00	4	800.00	2	400.00	1	200.00	1	200.00
dipper	45.00	3	piece	135.00		-	1	45.00	1	45.00	1	45.00
dish brush	150.00	8	piece	1,200.00	2	300.00	2	300.00	2	300.00	2	300.00
dishwashing foam	25.00	6	piece	150.00		-	6	150.00		-		-
dishwashing liquid	104.00	236	bottle	24,544.00	88	9,152.00	51	5,304.00	50	5,200.00	47	4,888.00
dishwashing paste	85.00	10	piece	850.00		-		-	10	850.00		-
disinfectant, lysol	250.00	141	tin	35,250.00	29	7,250.00	34	8,500.00	39	9,750.00	39	9,750.00
disinfectant, muriatic acid	200.00	20	gal	4,000.00	4	800.00	4	800.00	3	600.00	9	1,800.00
disinfectant, zonrox	272.00	83	gal	22,576.00	15	4,080.00	24	6,528.00	18	4,896.00	26	7,072.00
domex	144.00	205	pine	29,520.00	76	10,944.00	50	7,200.00	42	6,048.00	37	5,328.00
doormat	45.00	43	piece	1,935.00	7	315.00	11	495.00	8	360.00	17	765.00
double adhesive tape	25.00	55	roll	1,375.00	19	475.00	21	525.00	8	200.00	7	175.00
downy, fabric conditioner	9.00	41	pack	369.00	24	20.00	17	153.00		-		-
EDP binder, plastic spring rod type	100.00	12	piece	1,200.00		-		-		-	12	1,200.00
envelope, brown-long (plastic)	10.00	24	piece	240.00	6	60.00	6	60.00	6	60.00	6	60.00
envelope, brown-plastic, long	10.00	24	piece	240.00	6	60.00	6	60.00	6	60.00	6	60.00
envelope, expanding plastic, long	85.00	50	piece	4,250.00		-		-	50	4,250.00		-
envelope, expanding plastic, short	75.00	50	piece	3,750.00		-		-	50			-
envelope, expanding-long	12.50	3195	piece	39,937.50	30	375.00	3104	38,800.00	31	387.50	30	375.00
envelope, expanding-short	18.00	80	piece	1,440.00	20	360.00	20	360.00	20	360.00	20	360.00
envelope, plastic-white, long	5.00	100	piece	500.00		-	100	500.00		-		-
eraser, steadler	55.00	69	piece	3,795.00	27	1,485.00	21	1,155.00	8	440.00	13	715.00
eraser, whiteboard	30.00	34	piece	1,020.00	22	660.00		-	12	360.00		-

extension wire	338.00	16	piece	5,408.00	7	2,366.00		-	7	2,366.00	2	676.00
external hard drive 1TB, 2,5 HDD, USB 3.0	5,200.00	2	piece	10,400.00	2	10,400.00		-		-		-
fabric conditioner	125.00	20	bottle	2,500.00	5	625.00	5	625.00	5	625.00	5	625.00
fastener, plastic	60.00	352	box	21,120.00	94	5,640.00	72	4,320.00	119	7,140.00	67	4,020.00
faucet, metal 1/2 size	95.00	4	piece	380.00		-	4	380.00		-		-
fax machine multi function (brother MFG 720)	15,000.00	1	piece	15,000.00	1	15,000.00		-		-		-
feather duster	45.00	9	piece	405.00	1	45.00	1	45.00	6	270.00	1	45.00
fieldnotebook fly and free	75.00	8	piece	600.00	2	150.00	2	150.00	2	150.00	2	150.00
filing cabinet	8,000.00	6	piece	48,000.00	1	8,000.00	1	8,000.00	1	8,000.00	3	24,000.00
finger tip moistener	35.00	10	piece	350.00		-	10	350.00		-		-
fixing film assmeby (canon copier)	17,500.00	2	piece	35,000.00	1	17,500.00		-	1	17,500.00		-
flashdrive 64GB	500.00	5	piece	2,500.00	5	2,500.00		-		-		-
flashdrive Mobile Disk 2gig	1,100.00	1	piece	1,100.00	1	1,100.00		-		-		-
flashdrive/USB 4gb	600.00	7	piece	4,200.00	1	600.00	3	1,800.00		-	3	1,800.00
flashlight	155.00	2	piece	310.00	1	155.00	1	155.00		-		-
floor mop with handle	280.00	42	set	11,760.00	9	2,520.00	20	5,600.00	7		6	1,680.00
floor rags	115.00	4	piece	460.00	1	115.00	1	115.00	1	115.00	1	115.00
floor wax, big	440.00	1	can	440.00	1	440.00		-		-		-
floorbrush with handle	205.00	12	piece	2,460.00	3	615.00	3	615.00	3	615.00	3	615.00
floormat	55.00	24	piece	1,320.00	6	330.00	6	330.00	6	330.00	6	330.00
floorwax, jjohnson	180.00	20	can	3,600.00	5	900.00	5	900.00	5	900.00	5	900.00
flourescent lamp	120.00	24	tube	2,880.00	6	720.00	6	720.00	6	720.00	6	720.00
flourescent light	120.00	5	piece	600.00	3	360.00	2	240.00		-		-
flourescent T-5, 28 watts	85.00	15	tube	1,275.00	5	425.00	5	425.00	5	425.00		-
flourescent tube 40 watts	75.00	16	tube	1,200.00	4	300.00	4	300.00	4	300.00	4	300.00
folder, expanding	12.37	180	piece	2,226.60		-		-	17	210.29	163	2,016.31
folder, green tab-long	19.80	2025	piece	40,095.00	680	13,464.00	385	7,623.00	630	12,474.00	330	6,534.00
folder, morocco - long	12.00	24	piece	288.00	12	144.00		-		-	12	144.00
folder, mrocco, short, assorted colors	7.00	50	piece	350.00		-		-			50	
folder, plastic (thick-long) assorted	50.00	250	piece	12,500.00	200	10,000.00		-	50	2,500.00		-
garbage bin with cover	250.00	10	piece	2,500.00	3	750.00	3	750.00	2	500.00	2	500.00

glass cleaner	243.00	86	bottle	20,898.00	33	8,019.00	24	5,832.00	15	3,645.00	14	3,402.00
gloves	54.00	4	pair	216.00		-		-		-	4	216.00
glue, elmer's	65.00	170	piece	11,050.00	49	3,185.00	44	2,860.00	27	1,755.00	50	3,250.00
gun tucker	800.00	2	piece	1,600.00	1	800.00		-	1	800.00		-
gun tucker wire T30	50.00	2	box	100.00	1	50.00		-	1	50.00		-
hammer	150.00	1	piece	150.00		-	1	150.00		-		-
hand glove	25.00	40	pair	1,000.00	10	250.00	10	250.00	10	250.00	10	250.00
hand liquid soap	38.00	60	piece	2,280.00	15	570.00	15	570.00	15	570.00	15	570.00
hand sanitizer	50.00	16	bottle	800.00	4	200.00	4	200.00	4	200.00	4	200.00
hand soap	65.00	43	piece	2,795.00	24	1,560.00	10	650.00	8	520.00	1	65.00
ice wrappher - for cholirine	30.00	50	pack	1,500.00	25	750.00		-	25	750.00		-
illustration board	60.00	6	piece	360.00	6	360.00		-				-
index card	0.75	2150	piece	1,612.50	761	570.75	50	37.50	339	254.25	1000	750.00
Ink (Gestetner MP-250L	3,100.00	20	unit	62,000.00	5	15,500.00	5	15,500.00	5	15,500.00	5	15,500.00
ink for resograph	1,100.00	15	crtgd	16,500.00	8	8,800.00		-	7	7,700.00		-
Ink KZ black	1,150.00	7	roll	8,050.00	1	1,150.00	5	5,750.00		-	1	1,150.00
insecticide	399.00	185	tin	73,815.00	47	18,753.00	43	17,157.00	34	13,566.00	61	24,339.00
laptop, hi-end for graphics layout/design	80,000.00	1	unit	80,000.00	1	80,000.00		-		-		-
Laser toner (LBP-120 EP22	3,500.00	18	unit	63,000.00	6	21,000.00	4	14,000.00	4	14,000.00	4	14,000.00
laser toner EP 22	4,390.00	1	piece	4,390.00		-		-		-	1	4,390.00
magic mop (heavy duty)	650.00	6	piece	3,900.00		-		-	6	3,900.00		-
magic mop head	180.00	10	piece	1,800.00		-	10	1,800.00		-		-
mailing envelope, long-white	398.00	40	box	15,920.00	14	5,572.00	9	3,582.00	10	3,980.00	7	2,786.00
mailing envelope, short	500.00	1	box	500.00	1	500.00		-		-		-
manila paper	3.50	505	piece	1,767.50	90	315.00	170	595.00	20	70.00	225	787.50
masking tape 1/2"	38.00	24	piece	912.00	6	228.00	6	228.00	6	228.00	6	228.00
masking tape 3"	85.00	28	roll	2,380.00	7	595.00	7	595.00	7	595.00	7	595.00
masking tape 4"	90.00	4	roll	360.00	1	90.00	1	90.00	1	90.00	1	90.00
master KS B4	1,320.00	8	box	10,560.00		-	4	5,280.00	4			-
master roll 4Dx 2439 ink (for risograph)	1,960.00	18	piece	35,280.00	9	17,640.00		-	9	17,640.00		-
matrix air fragrance	120.00	20	piece	2,400.00	5	600.00	5	600.00	5	600.00	5	600.00

matrix clean n easy	155.00	12	bottle	1,860.00	3	465.00	3	465.00	3	465.00	3	465.00
matrix surface protector	155.00	8	piece	1,240.00	2	310.00	2	310.00	2	310.00	2	310.00
maxi color long, blue, green, pink	320.00	1	ream	320.00		-		-			1	
maxi color short, blue, green, pink	295.00	1	ream	295.00		-		-			1	295.00
metal ddesk tray (3 layers)	380.00	4	piece	1,520.00	4	1,520.00		-		-		-
mimeo graphing for bus. Clearance	650.00	20	ream	13,000.00	10	6,500.00		-	10	6,500.00		-
mimeo paper, groundwood, short	80.00	95	ream	7,600.00		-	30	2,400.00	5	400.00	60	4,800.00
mimeo, whitewove-short	180.00	180	ream	32,400.00	60	10,800.00	60	10,800.00	60	10,800.00		-
mop squeezer	250.00	8	piece	2,000.00	2	500.00	2	500.00	2	500.00	2	500.00
mop with handle	243.00	18	piece	4,374.00	3	729.00	3	729.00	2	486.00	10	2,430.00
mouse, optical	850.00	2	piece	1,700.00		-	1	850.00		-	1	850.00
newsprint	5.00	100	piece	500.00		-	50	250.00		-	50	250.00
nookpaper #24 80gsm	270.00	30	ream	8,100.00	30	8,100.00		-		-		-
notebook	10.00	16	piece	160.00	8	80.00	8	80.00		-		-
notepad notebook	45.00	12	piece	540.00	8	360.00	4	180.00		-		-
office chair	4,000.00	8	piece	32,000.00	2	8,000.00	2	8,000.00	2	8,000.00	2	8,000.00
office table	4,000.00	12	piece	48,000.00	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
office table	3,000.00	2	piece	6,000.00		-		-	2	6,000.00		-
onion skin long	163.00	22	ream	3,586.00	10	1,630.00		-		-	12	1,956.00
onion skin short	143.00	22	ream	3,146.00	10	1,430.00		-		-	12	1,716.00
OSCA booklet filler (for commodities)	220.00	4	ream	880.00		-	4	880.00		-		-
OSCA booklet filler (for medicine)	220.00	4	ream	880.00		-	4	880.00		-		-
OSCA booklet for commodities	16.00	4000	piece	64,000.00	2000	32,000.00	2000	32,000.00		-		-
OSCA booklet for m,edicines	16.00	4000	piece	64,000.00	2000	32,000.00	2000	32,000.00		-		-
OSCA ID	12.00	3000	piece	36,000.00	1500	18,000.00	1500	18,000.00		-		-
overload projector bulb	18,750.00	1	unit	18,750.00	1	18,750.00		-		-		-
pad paper, white pad	45.00	40	pad	1,800.00	20	900.00		-	20	900.00		-
pad paper, yellow pad	55.00	463	pad	25,465.00	129	7,095.00	115	6,325.00	112	6,160.00	107	5,885.00
padding glue	100.00	3	piece	300.00	3	300.00		-		-		-
padlock HD, big	350.00	8	piece	2,800.00		-		-		-	8	2,800.00
pail	85.00	2	piece	170.00		-	2	170.00		-		-

	pail XL	900.00	1	piece	900.00	1	900.00		-		-		-
	pail, medium	300.00	5	piece	1,500.00	1	300.00	2	600.00	1	300.00	1	300.00
	paper binder clip	65.00	1	piece	65.00		-		-		-	1	65.00
	paper clamp, big (plastic)	60.00	10	box	600.00		-	10	600.00		-		-
	paper clamp, small (plastic)	50.00	10	box	500.00	5	250.00		-	5	250.00		-
	paper clip, big	245.00	288	box	70,560.00	104	25,480.00	46	11,270.00	71	17,395.00	67	16,415.00
	paper clip, small	95.00	169	box	16,055.00	62	5,890.00	16	1,520.00	24	2,280.00	67	6,365.00
	paste	60.00	141	piece	8,460.00	45	2,700.00	23	1,380.00	39	2,340.00	34	2,040.00
	pen & pencil holder	90.00	10	piece	900.00	10	900.00		-				
	pen, ballpen (Titus Fire)	78.00	50	box	3,900.00	30	2,340.00	10	780.00	10	780.00		-
	pen, ballpen Crystal Tech pen black	6.00	900	piece	5,400.00	300	1,800.00	300	1,800.00	300	1,800.00		-
	pen, ballpen Fiber castel, black	10.00	362	piece	3,620.00	251	2,510.00	25	250.00	61	610.00	25	250.00
	pen, ballpen Fiber castel, blue	10.00	190	piece	1,900.00	190	1,900.00		-		-		-
	pen, ballpen Fiber castel, green	10.00	60	piece	600.00	60	600.00		-		-		-
	pen, ballpen HBW	9.00	1491	piece	13,419.00	491	4,419.00	350	3,150.00	350	3,150.00	300	2,700.00
	pen, ballpen HBW red	9.00	24	piece	216.00	24	216.00		-		-		-
	pen, ballpen Lotus	360.00	10	box	3,600.00	5	1,800.00	5	1,800.00		-		-
	pen, ballpen Panda Classique-blue	6.00	2	piece	12.00		-		-	1	6.00	1	6.00
	pen, ballpen Panda classique-red	6.00	2	piece	12.00		-		-	1	6.00	1	6.00
	pen, ballpen Pilot	32.00	1395	piece	44,640.00	409	13,088.00	407	13,024.00	292	9,344.00	287	9,184.00
	pen, ballpen, Pilot-blue	32.00	260	piece	8,320.00	65	2,080.00	65	2,080.00	65	2,080.00	65	2,080.00
	pen, ballpen, red	26.50	246	piece	6,519.00	62	1,643.00	62	1,643.00	62	1,643.00	60	1,590.00
	pen, ballpen-Faber castel	180.00	4	dozen	720.00		-		-	4	720.00		-
	pen, ballpen-Panda black	8.00	30	piece	240.00	15	120.00	15	120.00		-		-
	pen, mechanical (staedler)- refill	50.00	5	tube	250.00		-	5	250.00		-		-
	pen, mechanical, staedler	150.00	6	piece	900.00		-	2	300.00		-	4	600.00
	pen, parker	180.00	40	piece	7,200.00	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00
	pen, parker refill (med .8)	195.00	24	piece	4,680.00	6	1,170.00	6	1,170.00	6	1,170.00	6	1,170.00
	pen, Parker rollerball	450.00	12	piece	5,400.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00
	pen, Parker rollerball refill , black	95.00	48	piece	4,560.00	12	1,140.00	12	1,140.00	12	1,140.00	12	1,140.00
	pen, signpen Hi-Techpoint VXB5	576.00	1	dozen	576.00		-	1	576.00		-		-

	pen, signpen My Gel	25.00	574	piece	14,350.00	213	5,325.00	102	2,550.00	160	4,000.00	99	2,475.00
	pen, signpen My Gel .7	40.00	40	piece	1,600.00	10	400.00	10	400.00	10	400.00	10	400.00
	pen, signpen My Gel blue	25.00	150	piece	3,750.00	35	875.00	40	1,000.00	38	950.00	37	925.00
	pen, signpen My Gel red	25.00	70	piece	1,750.00	20	500.00	20	500.00	17	425.00	13	325.00
	pen, signpen My Gel refill	18.50	312	piece	5,772.00	84	1,554.00	84	1,554.00	84	1,554.00	60	1,110.00
	pen, signpen Pilot G-tec	1,080.00	1	dozen	1,080.00		-	1	1,080.00		-		-
	pen, signpen Pilot V-5	68.00	221	piece	15,028.00	67	4,556.00	50	3,400.00	55	3,740.00	49	3,332.00
	pen, technical (staedler)	38.00	10	piece	380.00	10	380.00		-		-		-
	pencil	96.00	127	box	12,192.00	6	576.00	33	3,168.00	35	3,360.00	53	5,088.00
	pencil lead (staedler)	63.00	24	piece	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00
	pentel pen, broad	52.00	51	piece	2,652.00	29	1,508.00	5	260.00	17	884.00		-
	pentel pen, green	45.00	10	piece	450.00		-	10	450.00		-		-
	photo frame	100.00	30	piece	3,000.00	15	1,500.00		-	15	1,500.00		-
	photo paper	120.00	66	pack	7,920.00	14	1,680.00	13	1,560.00	13	1,560.00	26	3,120.00
	photodrum (canon copier)	14,240.00	4	piece	56,960.00	2	28,480.00		-	2	28,480.00		-
	plastic acetate	850.00	1	roll	850.00	1	850.00		-				
	plastic container for water cxontainer nozzle	12.00	4	piece	48.00	4	48.00		-		-		-
	plastic cover	450.00	4	roll	1,800.00	3	1,350.00		-		-	1	450.00
	plastic ice bag (white horse)	45.00	32	bag	1,440.00	8	360.00	8	360.00	8	360.00	8	360.00
	plastic straw	45.00	5	roll	225.00	3	135.00		-	2	90.00		-
	pledge liquid wax	200.00	8	bottle	1,600.00	2	400.00	2	400.00	2	400.00	2	400.00
	pledge surface cleaner (lemon)	285.00	48	bottle	13,680.00	12	3,420.00	12	3,420.00	12	3,420.00	12	3,420.00
	post-it pad (assorted color)	55.00	12	pad	660.00	3	165.00	3	165.00	3	165.00	3	165.00
	premkum colored paper	271.00	1	ream	271.00		-		-		-	1	271.00
	printer	10,000.00	1	piece	10,000.00	1	10,000.00		-		-		-
	puch pin	150.00	18	box	2,700.00	7	1,050.00	2	300.00	7	1,050.00	2	300.00
	PWD IDs	12.00	1000	booklet	12,000.00	500	6,000.00	500	6,000.00		-		-
	PWD's booklet for groceries	16.00	2000	booklet	32,000.00	1000	16,000.00	1000	16,000.00		-		-
	PWD's booklet for medicine	16.00	2000	booklet	32,000.00	1000	16,000.00	1000	16,000.00		-		-
	rack tray	500.00	8	piece	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
	rat killer	185.00	6	box	1,110.00		-	3	555.00		-	3	555.00

record book 200 pages	55.00	194	piece	10,670.00	112	6,160.00	47	2,585.00	22	1,210.00	13	715.00
record book, small, merit	56.00	10	piece	560.00		-		-			10	
refill ink	250.00	4	piece	1,000.00	1	250.00	1	250.00	1	250.00	1	250.00
ribbon typewriter	45.00	237	piece	10,665.00	56	2,520.00	50	2,250.00	50	2,250.00	81	3,645.00
riso ink KZ black	1,150.00	9	tube	10,350.00		-	9	10,350.00		-		-
riso master KZ B4 73 ink	1,320.00	10	roll	13,200.00		-	9	11,880.00		-	1	1,320.00
risograph machine ink	1,100.00	12	crtg	13,200.00	6	6,600.00		-	6	6,600.00		-
rubber band, big	150.00	42	box	6,300.00	4	600.00	22	3,300.00	8	1,200.00	8	1,200.00
rubber band, small	35.00	30	box	1,050.00		-	21	735.00	9	315.00		-
rugby	90.00	25	bottle	2,250.00	9	810.00	3	270.00	9	810.00	4	360.00
rugs and doormat	120.00	6	piece	720.00	3	360.00		-	3	360.00		-
scissor, HD	85.00	106	pair	9,010.00	51	4,335.00	20	1,700.00	10	850.00	25	2,125.00
scotch tape 3"	65.00	32	roll	2,080.00	8	520.00	8	520.00	8	520.00	8	520.00
scotch tape 4"	100.00	4	roll	400.00	1	100.00	1	100.00	1	100.00	1	100.00
scotch tape dispenser	200.00	5	piece	1,000.00	5	1,000.00		-		-		-
scotchbrite	15.00	80	piece	1,200.00	10	150.00	20	300.00	30	450.00	20	300.00
scotchbrite foam	18.00	4	piece	72.00	2	36.00		-	2	36.00		-
shampoo	10.00	50	piece	500.00	50	500.00		-		-		-
singer oil	50.00	28	piece	1,400.00	7	350.00	7	350.00	7	350.00	7	350.00
soap bar	35.00	146	bar	5,110.00	38	1,330.00	28	980.00	40	1,400.00	40	1,400.00
soap bath	38.00	182	piece	6,916.00	63	2,394.00	15	570.00	33	1,254.00	71	2,698.00
soap powder	280.00	270	pack	75,600.00	82	22,960.00	58	16,240.00	70	19,600.00	60	16,800.00
soap powder	8.00	144	sachet	1,152.00	48	384.00	48	384.00	48	384.00		-
solid air freshner	200.00	60	piece	12,000.00	15	3,000.00	15	3,000.00	15	3,000.00	15	3,000.00
specialty paper	45.00	114	pack	5,130.00	31	1,395.00	31	1,395.00	41	1,845.00	11	495.00
specialty paper (certificate paper), short	38.00	4	pack	152.00	1	38.00	1	38.00	1	38.00	1	38.00
spinning mop with bucket (tornado mop)	800.00	12	piece	9,600.00	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00
sponge, big	100.00	12	piece	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00
staedler ink	50.00	20	bottle	1,000.00	5	250.00	5	250.00		-	10	500.00
stamp (received)	150.00	1	piece	150.00	1	150.00		-		-		-
staple gun tucker thin wire	230.00	1	box	230.00	1	230.00		-		-		-

stapler , small	95.00	1	piece	95.00	1	95.00		-		-		-
stapler with remover	250.00	80	piece	20,000.00	42	10,500.00	13	3,250.00	11	2,750.00	14	3,500.00
stapler, small	63.00	14	piece	882.00	1	63.00	3	189.00	2	126.00	8	504.00
staplewire no. 10	65.00	97	box	6,305.00	47	3,055.00	14	910.00	6	390.00	30	1,950.00
staplewire no. 35	45.00	83	box	3,735.00	30	1,350.00	15	675.00	30	1,350.00	8	360.00
steel clip, big	20.00	60	piece	1,200.00	15	300.00	15	300.00	15	300.00	15	300.00
steel clip, big	20.00	60	piece	1,200.00	15	300.00	15	300.00	15	300.00	15	300.00
sticker paper	40.00	80	pack	3,200.00	20	800.00	20	800.00	20	800.00	20	800.00
stickers/other forms		0		100,000.00		100,000.00		-		-		-
table, monoblock 48 x 48, white color	600.00	40	piece	24,000.00		-	40	24,000.00		-		-
table, plastic 4 seater	1,700.00	2	piece	3,400.00		-	2	3,400.00		-		-
tape dispenser	185.00	2	piece	370.00	2	370.00		-		-		-
thermal paper 216 x 30	45.00	3	roll	135.00		-		-		-	3	135.00
toilet bowl brush	35.00	26	piece	910.00	10	350.00	7	245.00	6	210.00	3	105.00
toilet bowl cleaner, toilet duck	196.00	24	piece	4,704.00	16	3,136.00	6	1,176.00	1	196.00	1	196.00
toilet rubber pump	100.00	8	piece	800.00		-		-	8	800.00		-
toner cartridge for LBP 2900	1,300.00	8	box	10,400.00	2	2,600.00	2	2,600.00	1	1,300.00	3	3,900.00
toner cartridge ink (KM 1635)	6,150.00	3	box	18,450.00		-	1	6,150.00	1	6,150.00	1	6,150.00
toner coper TN 116	3,437.00	5	box	17,185.00	3	10,311.00		-		-	2	
toner Gestetner	2,420.00	1	tube	2,420.00		-		-		-	1	2,420.00
toner HP Laser Jet Pro 400 MFP Printer, CF280XC	5,800.00	4	tube	23,200.00		-	2	11,600.00		-	2	11,600.00
toner ink NP	6,893.00	1	piece	6,893.00		-		-		-	1	6,893.00
toner Sharp ER 016FT	9,510.00	8	piece	76,080.00	2	19,020.00	2	19,020.00	2	19,020.00	2	19,020.00
toner TN118	3,125.00	12	tube	37,500.00	3	9,375.00	3	9,375.00	3	9,375.00	3	9,375.00
toner xerox machine	2,310.00	2	piece	4,620.00		-		-		-	2	4,620.00
toner-photo copier	2,800.00	6	crtg	16,800.00	2	5,600.00	2	5,600.00	2	5,600.00		-
toner-xerox copier	2,420.00	16	piece	38,720.00	4	9,680.00	4	9,680.00	4	9,680.00	4	9,680.00
tonner, copier (serox)	16,000.00	1		16,000.00		-		-	1	16,000.00		-
tornado mop	1,500.00	1	piece	1,500.00	1	1,500.00		-		-		-
towel, good morning	150.00	58	dozen	8,700.00	20	3,000.00	21	3,150.00	8	1,200.00	9	1,350.00
tracing paper	1,450.00	2	roll	2,900.00		-	1	1,450.00		-	1	1,450.00

trash can with cover (medium)	310.00	9	piece	2,790.00	1	310.00	1	310.00	1	310.00	6	1,860.00
tucker (wall stapler)	600.00	1	piece	600.00		-	1	600.00		-		-
tucket (wall stapler) staplewire	50.00	2	box	100.00		-	2	100.00		-		-
two ring binder long	300.00	10	piece	3,000.00	10	3,000.00		-		-		-
Uninterupted power supply	3,000.00	4	unit	12,000.00	4	12,000.00		-		-		-
USB 32GIG	1,498.00	9	piece	13,482.00		-	3	4,494.00	2	2,996.00	4	5,992.00
USB 8Gb	400.00	4	piece	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
Vellum board paper, white	48.00	5	pack	240.00		-		-	5	240.00		-
vulca seal	350.00	1	can	350.00		-		-		-	1	350.00
whiteboard	1,500.00	1	piece	1,500.00	1	1,500.00		-		-		-
whiteboard 3 x 5	230.00	1	piece	230.00	1	230.00		-		-		-
whiteboard marker ink	89.00	8	bottle	712.00	2	178.00	2	178.00	2	178.00	2	178.00
window blinds (blue)	685.00	20		13,700.00	20	13,700.00		-		-		-
				-	TOTAL	1,587,699.75		1,098,731.50		917,249.04		778,216.81
		0		-		-		-		-		-
1.8M USB KVM cables	1,300.00	4	unit	5,200.00	4	5,200.00		-		-		-
12V adapter	250.00	3	unit	750.00	3	750.00		-		-		-
24V PoE	1,900.00	3	unit	5,700.00	3	5,700.00		-		-		-
2TB hard disk	7,000.00	1	unit	7,000.00	1	7,000.00		-		-		-
4 Port LVM USB 2.0 keyboard & mouse switch	4,000.00	2	unit	8,000.00	2	8,000.00		-		-		-
4 ports mouse and keyboard KVM	3,500.00	1	unit	3,500.00	1	3,500.00		-		-		-
4GB DDR3 Memory card	4,500.00	2	unit	9,000.00	2	9,000.00		-		-		-
8G flash drive	1,600.00	2	unit	3,200.00	2	3,200.00		-		-		-
Climbing harness	5,000.00	1	unit	5,000.00	1	5,000.00		-		-		-
Epson L210 Printer with scanner	8,200.00	1	unit	8,200.00	1	8,200.00		-		-		-
Epson TW40 ink (103)	1,150.00	20	cart	23,000.00	10	11,500.00		-	10	11,500.00		-
Foldable ladder	12,000.00	1	unit	12,000.00	1	12,000.00		-		-		-
gun tucker	3,500.00	1	unit	3,500.00	1	3,500.00		-		-		-
gun tucker staple	350.00	2	box	700.00	2	700.00		-		-		-
L210 Printer ink (T664)	390.00	6	cart	2,340.00	6	2,340.00		-		-		-
Mulwaukee 2607-221/2" Hammer Drill kit	14,000.00	1	unit	14,000.00	1	14,000.00		-		-		-

Obstruction light	500.00	4	unit	2,000.00	1	500.00	1	500.00	2	1,000.00	-
RISO ink	22,500.00	8	cart	180,000.00	4	90,000.00		-	4	90,000.00	-
RJ crimping tool	1,800.00	3	unit	5,400.00	2	3,600.00		-	1	1,800.00	-
RJ45	700.00	1	box	700.00	1	700.00		-		-	-
Slim external DVD drive	3,000.00	1	unit	3,000.00	1	3,000.00		-		-	-
Startech (SDOCK2U313) 2.5in and 3.5in harddisk 2 bay ducking station	4,500.00	0	unit	-	1	4,500.00		-		-	-
UTP cable indoor	5,000.00	2	box	10,000.00	1	5,000.00	1	5,000.00		-	-
UTP cable outdoor	8,000.00	2	box	16,000.00	1	8,000.00	1	8,000.00		-	-
wireless mouse and keyboard	800.00	2	unit	1,600.00	2	1,600.00		-		-	-
FORMS:		0		-		-		-		-	-
- Birth Certificate	305.00	120	pad	36,600.00	60	18,300.00		-	60	18,300.00	-
- Death Certificate	305.00	120	pad	36,600.00	60	18,300.00		-	60	18,300.00	-
- Fatal Death	80.00	80	pad	6,400.00	40	3,200.00		-	40	3,200.00	-
					TOTAL	256,290.00		13,500.00		144,100.00	
				-		-		-		-	-
Resered				45,000.00		11,250.00		11,250.00		11,250.00	11,250.00
Unforseen needs	78,485.00			78,485.00		39,242.50		-		39,242.50	-

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Recommended By:

(SGD.)
ROLEO R. BATTUNG
 General Services Officer

Reviewed by :

(SGD.)
OBELIA L. BALDANO
 City Budget Officer

Approved by

(SGD.)
NOEL E. ROSAL
 City Mayor