

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2018**

Province, City or Municipality: LEGAZPI CITY

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% of Completion	Total Cost Incurred to Date		
<i>Social Development</i>								
1. Purchase of Medical Equipment & Other Health Facilities								
a. Purch. of Microbiological Kit used for water sampling								
by Sanitary Inspectors	City Health Office	204,880.00			100%	204,880.00		completed
b. Purch. of Medical Equipt. for Dap-Dap Maternity Lying-in Clinic								
	City Health Office	908,050.00			100%	908,050.00		completed
2. Const./Rehab/Imprvt. of Brgy. Multi-Purpose Bldgs. and Other Barangay Facilities								
a. Transfer of Barangay Augmentation for the proposed Rehab. of Day Care Center & Covered Court Pathway								
	Brgy. #29, Sabang, L.C.	80,000.00			100%	80,000.00		completed
3. Installation of Streetlighting System								
a. Payt. for Materials, Labor & Equipt. for the proposed Streetlights at Bogtong Road, Leg. City								
	Brgy. Bogtong, Leg. City	7,890,366.80						bidded out but not
4. Const./Rehab/Imprvt. of Government Bldgs. and Facilities								
a. Furnishing of Materials and Labor for the provision of Water Supply Taysan Resettlement Area (Site 3)								
	Brgy. #56, Taysan, L.C.	167,289.21	3/22/18	4/2/18	100%		N/A	completed
b. Furnishing of Materials and Labor for the proposed repair of Male/Female Comfort Rooms at Albay Public Market, Old Albay Dist., Leg. City								
	Legazpi City	356,000.00						not yet started
<i>Economic Development</i>								
1. Const./Rehabilitation of Local Roads, Bridges and purchase of various Engineering Equipment								
a. Const. Materials for the barangay road concreting and constrution of lined canal								
	Brgy. #6, Bañadero, L.C.	460,747.78						not yet started

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<i>Economic Development (cont.)</i>								
b. Furnishing of materials, labor & equipt. for the proposed catwalk at Purok 2	Brgy. #59, Puro, L.C.	289,942.82						not yet started
<i>Environmental Development</i>								
1. Solid Waste Management Program	various barangays	1,028,417.22						
2. Const/Rehab./Imprvt. of Flood and Erosion Control Projects								
a. Furnishing of Materials, Labor & Equipt. for the proposed rehab./imprvt. of F. Imperial St. Extn. (Access Road Cross Drain & portion infront of yashano mall)	Brgy. #37, Bitano, L.C.	1,000,000.00						not yet started
b. Furnishing of Materials, Labor & Equipt. for the proposed rehab./imprvt. of Flood Control	Brgy. #53, Bonga, L.C.	195,401.18	4/2/18	4/21/18	100%		N/A	completed
c. Furnishing of Materials, Labor & Equipt. for the rehab./imprvt. of drainage system along portion of 1st OLV	Brgy. #37, Bitano, L.C.	219,668.90	4/2/18	5/12/18				on-going
d. Furnishing of Materials, Labor & Equipt. for the rehab./imprvt. of drainage system along the portion of Quezon Ave., Brgy. 26, Dinagaan, Leg. City	Brgy. #26, Dinagaan	989,924.16	4/5/18	6/3/18				on-going
e. Furnishing of Materials, Labor & Equipt. for the rehab./imprvt. of drainage system along the portion of YMCA Lane, EM's Barrio, Leg. City	Brgy. #1, EM's Barrio	949,950.56	5/7/18	6/20/18				on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information contained in this document.

(SGD)
OBELIA L. BALDANO, CPA, Ph.D.
City Budget Officer

(SGD)
NOEL E. ROSAL
City Mayor