

MANPOWER COMPLEMENT

Republic of the Philippines

Budget Year CY-2018

1st Quarter

City of Legazpi

Nature of Appointment or Employment	Number	Compensation & Other Benefits	
		Salaries & Wages	Other Monetary Benefits
I. Permanent			
City Accounting Office	33	2,457,330.00	1,296,750.00
City Administrator's Office	2	73,758.00	74,000.00
City Agriculture Office	19	1,251,726.00	745,750.00
City Assessor's Office	24	1,993,899.00	959,250.00
City Budget Office	25	1,816,538.00	996,250.00
City Civil Registrar's Office	12	888,693.00	486,750.00
City Development Office	4	214,569.00	148,000.00
City Engineering Office	128	7,157,256.00	4,807,250.00
City ENRO	22	1,114,207.00	856,750.00
City General Services Office	40	2,197,487.00	1,522,750.00
City Health Office	79	6,914,026.00	2,965,750.00
City Human Resource Mgt. Office	16	1,334,316.00	634,750.00
City Legal Office	2	204,063.00	74,000.00
City Mayor's Office	45	3,165,948.00	1,665,000.00
City Planning & Development Office	27	2,698,437.00	1,070,250.00
City Register of Deeds	2	69,918.00	74,000.00
City Social Welfare & Dev't Office	21	1,574,894.00	848,250.00
City Treasurer's Office	60	4,237,458.00	2,319,500.00
City Veterinary Office	14	985,722.00	560,750.00
Economic Ent & Mgt Division	17	905,965.00	629,000.00
Internal Audit Service	5	447,033.00	227,750.00
Legazpi City Hospital	113	9,199,941.00	4,240,000.00
Legazpi City Slaughterhouse	7	435,093.00	301,750.00
MTCC Branch I, II & III	3	91,752.00	111,000.00
Office of the Secretary to the SP	24	1,561,473.00	930,750.00

Nature of Appointment or Employment	Number	Compensation & Other Benefits	
		Salaries & Wages	Other Monetary Benefits
II. Job Order/Contract of Services			
Contract of Services	83	1,916,135.10	
Job Order Employees	1628	17,117,272.00	
GRAND TOTAL	2455	72,024,909.10	28,546,000.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information.

(SGD)
DR. OBELIA L. BALDANO, CPA
 OIC-CHROMO/City Budget Officer

(SGD)
MA. ESTRELLA A. ENCINAS, CPA
 OIC-City Accountant/Accountant IV

(SGD)
NOEL E. ROSAL
 City Mayor

Notes:

- Contractual personnel are those whose employment in the government is on accordance with a specific contracts to undertake specific work or job, requiring a special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)
- Contracts of Services/Job Orders are employees whose services are not considered government services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job or short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and other pertinent Civil Service Laws)