20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>2ND</u> QUARTER, CY <u>2018</u>

Province, City or Municipality: <u>LEGAZPI CITY</u>

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	
					% of	Total Cost	EXTENSIONS,	REMARKS
					Completion	Incurred to Date	IF ANY	
Social Development								
 Const./Rehab/Imprvt. of Brgy. Multi-Purpose Bldgs. and 								
Other Barangay Facilities								
a. Transfer of Fund for Augmentation re: Construction of								
Lined Canal Network	Brgy. #59, Puro, L.C.	80,000.00						on-going
b. Transfer of Fund for Augmentation re: Construction/								
Installation of Streetlights at Purok 2 & 4	Brgy. #54, Mabinit, L.C.	80,000.00						on-going
c. Transfer of Fund for Augmentation re: Construction/								
Rehabilitation of Local Roads/ Concrete Pathways								
for Purok 1 & 2	Brgy. #13, Ilawod, L.C.	80,000.00	3/9/18	3/28/18				
2. Installation of Streetlighting System								
a. Payt. for Materials, Labor & Equipt. for the proposed								
Streetlights at Rizal St., Peñaranda St., & Quezon Ave.	Legazpi City	4,413,212.75	5/24/18	8/21/18				
b. Payt. for Electrical Materials for the Streetlights at								
Rizal St. and Coastal Road	DapDap, Leg. City	805,825.00						for posting
c. Payt. for Electrical Materials for the repair & maintenance								
of various streetlights	Legazpi City	888,076.00						for posting
3. Const./Rehab/Imprvt. of Government Bldgs. and Facilities								
a. Furnishing of Materials and Labor for the proposed								
concrete condemnation pit at slaughterhouse compound	San Roque, Leg. City	116,964.54	6/25/18	7/14/18				on-going
b. Furnishing of Materials, Labor & Equipment for the								
proposed repair/ rehab of New CCTV Command Center								
& CDRRMO Bldg (former LTO building)	Washington Drive, L.C.	1,640,642.47						for bidding

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PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF	
					% of Completion	Total Cost Incurred to Date	EXTENSIONS, IF ANY	REMARKS
Economic Development								
1. Const./Rehabilitation of Local Roads, Bridges and purchase								
of various Engineering Equipment								
a. Furnishing of materials, labor & equipt. for the proposed								
catwalk at Purok 2	Brgy. #59, Puro, L.C.	289,942.82	5/7/18	6/5/18	100%		none	completed
b. Furnishing of materials, labor & equipt. for the proposed								
concreting of Brgy. Maslog, Legazpi City	Brgy. #61, Leg. City	843,883.74	5/7/18	6/5/18	100%	839,444.20	none	completed
c. Furnishing of materials, labor & equipt. for the proposed								
road concreting at Brgy. Bitano, Leg. City	Brgy. #37, Leg. City	2,613,279.25						for bidding
d. Furnishing of materials, labor & equipt. for the proposed								
road concreting at Purok 4, Gogon, Leg. City	Brgy. #38, Leg. City	822,640.11	6/11/18	7/10/18				on-going
e. Furnishing of materials, labor & equipt. for the proposed								
road concreting at the portion of Teacher's Village								
(Phase 1), East Washington Drive, Leg. City	Brgy. #16, Leg. City	392,768.24	6/13/18	7/12/18				on-going
f. Furnishing of materials, labor & equipt. for the proposed								
road concreting at Brgy. DapDap, Leg. City	Brgy. #57, Leg. City	732,210.41	6/11/18	7/10/18				on-going
2. Development of Alternative Power & Energy Sources								
a. Furnishing of materials, labor & equipt. for the proposed								
streetlights at Rizal St., Peñaranda St., Lapu-Lapu and								
Quezon Avenue Legazpi City	Legazpi City	594,838.05						

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				TARGET	PROJECT STATUS		NO. OF	
PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	COMPLETION	% of	Total Cost	EXTENSIONS,	REMARKS
				DATE	Completion	Incurred to Date	IF ANY	
Environmental Development								
1. Const/Rehab./Imprvt. of Flood and Erosion Control Projects								
a. Furnishing of Materials, Labor & Equipt. for the proposed								
rehab./imprvt. of F. Imperial St. Extn. (Access Road								
Cross Drain & portion infront of yashano mall)	Brgy. #37, Bitano, L.C.	999,957.46	5/7/18	6/20/18				on-going
b. Furnishing of Materials, Labor & Equipt. for the rehab./								
imprvt. of drainage system along the portion of YMCA								
Lane, EM's Barrio, Leg. City	Brgy. #1, EM's Barrio	949,950.56	5/3/18	6/16/18	100%	945,830.90	none	completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information contained in this document.

(SGD.)

(SGD.)

OBELIA L. BALDANO, CPA, Ph.D.

NOEL E. ROSAL

City Budget Officer

City Mayor