

ANNUAL PROCUREMENT PROGRAM

CALENDAR YEAR 2018

Name of Local Government Unit: City Government of Legazpi													
Program Control No.					PLANNED AMOUNT								
Department/Office:					Regular	Contingency		Total		Date Submitted:			
								-					
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	Distribution							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
	A3 substance 80GSM	350.00	25	ream	8,750.00	15	5,250.00	10	3,500.00				-
	access card	10.00	500	piece	5,000.00	500	5,000.00		-		-		-
	acetate, plastic-thick	850.00	1	roll	850.00	1	850.00		-		-		-
	adding machine ribbon	25.00	45	piece	1,125.00	10	250.00	10	250.00	8	200.00	17	425.00
	adding machine tape	21.00	94	piece	1,974.00	26	546.00	26	546.00	26	546.00	16	336.00
	air deodorizer	200.00	60	piece	12,000.00	15	3,000.00	15	3,000.00	15	3,000.00	15	3,000.00
	air disinfectant Lysol	250.00	60	tin	15,000.00	15	3,750.00	15	3,750.00	15	3,750.00	15	3,750.00
	airfreshner (shaldan)	180.00	24	tin	4,320.00	6	1,080.00	6	1,080.00	6	1,080.00	6	1,080.00
	albatros	30.00	168	piece	5,040.00	60	1,800.00	36	1,080.00	36	1,080.00	36	1,080.00
	all purirpose liquid cleaner (domex)	144.00	40	bottle	5,760.00	10	1,440.00	10	1,440.00	10	1,440.00	10	1,440.00
	all purpose cleaner (ajax powder)	92.50	12	tin	1,110.00	3	277.50	3	277.50	3	277.50	3	277.50
	aluminum step ladder 250 x 250	3,500.00	1	piece	3,500.00	1	3,500.00		-		-		-
	AVR	1,500.00	2	piece	3,000.00	1	1,500.00	1	1,500.00		-		-
	Ballpen Faber Castel 0.55mm black	10.00	2014	piece	20,140.00	140	1,400.00	818	8,180.00	845	8,450.00	211	2,110.00
	Ballpen Faber Castel 0.55mm blue	10.00	420	piece	4,200.00	190	1,900.00	110	1,100.00	60	600.00	60	600.00
	ballpen fiber castell-green	10.00	60	piece	600.00	60	600.00		-		-		-
	ballpen ordinary - red faber castel	26.50	185	piece	4,902.50	40	1,060.00	65	1,722.50	40	1,060.00	40	1,060.00
	battery "AA)	1,495.00	2	box	2,990.00	1	1,495.00		-	1	1,495.00		-

battery "AAA"	25.00	65	piece	1,625.00	35	875.00	10	250.00	10	250.00	10	250.00
battery AA	43.00	152	piece	6,536.00	56	2,408.00	20	860.00	40	1,720.00	36	1,548.00
battery penlight	25.00	24	piece	600.00	12	300.00		-		-	12	300.00
battery, big	35.00	65	piece	2,275.00		-		-	65	2,275.00		-
baygon	210.00	121	tin	25,410.00	29	6,090.00	39	8,190.00	30	6,300.00	23	4,830.00
Binder clip big	28.00	150	piece	4,200.00	16	448.00	16	448.00	113	3,164.00	5	140.00
binder clip, small	20.00	20	piece	400.00	18	360.00	2	40.00		-		-
binding ream 1"	49.00	20	meter	980.00	20	980.00		-		-		-
Binding ream 1/2"	28.00	50	meter	1,400.00	50	1,400.00		-		-		-
binding ream 3/4"	36.00	20	meter	720.00	20	720.00		-		-		-
board paper	48.00	8	pack	384.00	2	96.00	2	96.00	2	96.00	2	96.00
board paper, ultra	36.00	10	pack	360.00	10	360.00		-		-		-
bolo, big heavy duty	463.00	3	piece	1,389.00		-		-		-	3	1,389.00
bond paper long	267.00	246	ream	65,682.00	64	17,088.00	69	18,423.00	54	14,418.00	59	15,753.00
bond paper long s-20	185.00	217	ream	40,145.00	76	14,060.00	42	7,770.00	58	10,730.00	41	7,585.00
bond paper short	215.00	246	ream	52,890.00	78	16,770.00	73	15,695.00	69	14,835.00	26	5,590.00
bond paper short S-20	162.00	196	ream	31,752.00	77	12,474.00	32	5,184.00	57	9,234.00	30	4,860.00
Bookpaper, long	250.00	2121	ream	530,250.00	783	195,750.00	684	171,000.00	529	132,250.00	125	31,250.00
Bookpaper, short	240.00	1969	ream	472,560.00	704	168,960.00	374	89,760.00	462	110,880.00	429	102,960.00
bread toaster	1,000.00	2	unit	2,000.00	2	2,000.00		-		-		-
bulb led 11 watts	160.00	4	piece	640.00		-		-		-	4	640.00
cabinet, filing 4 drawer	7,000.00	2	unit	14,000.00		-		-		-	2	14,000.00
Cabinet, filling (steel)	10,000.00		unit	-	1	10,000.00		-		-		-
calculator	700.00	32	piece	22,400.00	21	14,700.00	1	700.00		-	10	7,000.00
calculator (casio AX 125 2 way power	2,500.00	4	unit	10,000.00	2	5,000.00	2	5,000.00		-		-
Calculator Casio MS120	700.00	3	piece	2,100.00	3	2,100.00		-		-		-
calculator, scientific	850.00	3	piece	2,550.00	2	1,700.00		-		-	1	850.00
calculator-MS 20B 12 digits	450.00	9	piece	4,050.00	3	1,350.00	2	900.00	2	900.00	2	900.00
canon laid paper, ivory short	880.00	5	box	4,400.00		-		-		-	5	4,400.00
canon laid paper, light green long	980.00	3	box	2,940.00		-		-		-	3	2,940.00
canon laid paper, light green short	880.00	10	box	8,800.00		-	10	8,800.00		-		-
canon laid paper, light yellow long	980.00	3	box	2,940.00		-		-		-	3	2,940.00

car freshner in can	1,800.00	52	dozen	93,600.00	16	28,800.00	16	28,800.00	4	7,200.00	16	28,800.00
carbon paper long	720.00	75	box	54,000.00	32	23,040.00	20	14,400.00	19	13,680.00	4	2,880.00
carbon paper short	380.00	3	box	1,140.00		-	2	760.00	1	380.00		-
cartolina	10.00	295	piece	2,950.00	95	950.00		-	200	2,000.00		-
CD RW	500.00	12	box	6,000.00	6	3,000.00	2	1,000.00	2	1,000.00	2	1,000.00
CD/DVD	25.00	100	piece	2,500.00	50	1,250.00	50	1,250.00		-		-
chair, monobloc ruby brand-biege	300.00	150	piece	45,000.00		-	150	45,000.00		-		-
chlorox, zonrox	165.00	3	gal	495.00		-		-	3	495.00		-
christmas décor	2,434.00	0		-		-		-		-		2,434.00
christmas tree, garland materials 12 ft	10,000.00	1	piece	10,000.00		-		-	1	10,000.00		-
cleanser, scouring powder	50.00	18	can	900.00		-	8	400.00		-	10	500.00
Clerabook	200.00	12	piece	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
clip, backfold 25mm 12 pcs/box	14.00	30	box	420.00		-		-	30	420.00		-
clip, steel big	20.00	4	piece	80.00	15	300.00	15	300.00	15	300.00	15	300.00
coco cloth	1,500.00	6	roll	9,000.00	3	4,500.00		-	3	4,500.00		-
coco cloth white	25.00	55	meter	1,375.00		-	55	1,375.00		-		-
Colored paper assorted	12.75	6	piece	76.50	4	51.00	1	12.75	1	12.75		-
colored paper long	60.00	12	pack	720.00	6	360.00	6	360.00		-		-
colored paper short	50.00	12	pack	600.00	6	300.00	6	300.00		-		-
coloring pen 12's	65.00	4	set	260.00	4	260.00		-		-		-
columnar pad 16 cols	78.00	12	pad	936.00	12	936.00		-		-		-
columnar pad 24 colums	200.00	20	pad	4,000.00	10	2,000.00		-	10	2,000.00		-
comp;uter ribboin LX 300	118.00	120	piece	14,160.00	30	3,540.00	30	3,540.00	30	3,540.00	30	3,540.00
computer car (laserjet) Print CF280 OXC)B	3,000.00	4	box	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
Computer cartridge Canon 810	1,135.00	19	cart	21,565.00	6	6,810.00	3	3,405.00	9	10,215.00	1	1,135.00
Computer cartridge Canon 811	1,242.00	17	cart	21,114.00	6	7,452.00	3	3,726.00	7	8,694.00	1	1,242.00
computer ink Epson cyan	2,500.00	4	bottle	10,000.00	4	10,000.00		-		-		-
computer ink PG 40	1,395.00	88	piece	122,760.00	21	29,295.00	21	29,295.00	21	29,295.00	25	34,875.00
Computer ink (Epson (c,b,y,m) 3 bot ea	480.00	12	bottle	5,760.00	3	1,440.00	3	1,440.00	3	1,440.00	3	1,440.00
computer ink 98 colored	950.00	1	piece	950.00		-		-		-	1	950.00
computer ink Brother HL 1210W-blk toner cart	1,250.00	20	piece	25,000.00	10	12,500.00		-	5	6,250.00	5	6,250.00
computer ink Brother MFC 9140CDN-blk	2,500.00	10	piece	25,000.00	10	25,000.00		-		-		-

computer ink Brother MFC 9140CDN-cyan	2,500.00	2	piece	5,000.00	2	5,000.00		-		-		-
computer ink Brother MFC 9140CDN-yellow	2,500.00	2	piece	5,000.00	2	5,000.00		-		-		-
computer ink Canon 820 black	735.00	7	box	5,145.00		-	6	4,410.00		-	1	735.00
computer ink Canon 821 cyan	700.00	4	box	2,800.00		-	3	2,100.00		-	1	700.00
computer ink Canon 821 magenta	700.00	3	box	2,100.00		-	3	2,100.00		-		-
computer ink Canon 821 yellow	700.00	3	box	2,100.00		-	3	2,100.00		-		-
computer ink Canon CL 811	1,595.00	60	piece	95,700.00	15	23,925.00	15	23,925.00	15	23,925.00	15	23,925.00
computer ink CL 41	1,950.00	7	piece	13,650.00	1	1,950.00	1	1,950.00	3	5,850.00	2	3,900.00
computer ink CSI Epson black-orig	500.00	17	cart	8,500.00	6	3,000.00		-	11	5,500.00		-
computer ink CSI epson cyan-orig	500.00	10	cart	5,000.00	6	3,000.00		-	4	2,000.00		-
computer ink CSI Epson light cyan-orig	500.00	10	cart	5,000.00	6	3,000.00		-	4	2,000.00		-
computer ink CSI Epson light magenta-orig	500.00	10	cart	5,000.00	6	3,000.00		-	4	2,000.00		-
computer ink CSI Epson red-orig	500.00	14	cart	7,000.00	10	5,000.00		-	4	2,000.00		-
computer ink Csi epson yellow-orig	500.00	14	cart	7,000.00	10	5,000.00		-	4	2,000.00		-
computer ink epson	490.00	61	piece	29,890.00	10	4,900.00	10	4,900.00	17	8,330.00	24	11,760.00
computer ink epson L120 cyan	450.00	1	bottle	450.00	1	450.00		-		-		-
computer ink Epson black	2,500.00	4	bottle	10,000.00	4	10,000.00		-		-		-
computer ink epson L100 blue	350.00	6	bottle	2,100.00	2	700.00	2	700.00	2	700.00		-
computer ink epson L100 yellow	350.00	6	bottle	2,100.00	2	700.00	2	700.00	2	700.00		-
computer ink epson L110 black	350.00	15	bottle	5,250.00	5	1,750.00	3	1,050.00	4	1,400.00	3	1,050.00
computer ink epson L110 magenta	350.00	6	bottle	2,100.00	2	700.00		-	2	700.00	2	700.00
computer ink epson L120 blk	450.00	6	bottle	2,700.00	3	1,350.00	1	450.00	1	450.00	1	450.00
computer ink epson L120 colored	1,134.95	12	box	13,619.40	3	3,404.85	3	3,404.85	3	3,404.85	3	3,404.85
computer ink epson L120 mgaenta	450.00	1	bottle	450.00	1	450.00		-		-		-
computer ink epson L120 yellow	450.00	1	bottle	450.00	1	450.00		-		-		-
computer ink Epson magenta	2,500.00	4	bottle	10,000.00	4	10,000.00		-		-		-
computer ink epson refill black	250.00	20	piece	5,000.00	5	1,250.00	5	1,250.00	5	1,250.00	5	1,250.00
computer ink epson refill cyan	250.00	12	piece	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
computer ink epson refill magenta	250.00	12	piece	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
computer ink epson refill yellow	250.00	12	piece	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00
computer ink Epson T6644	500.00	69	piece	34,500.00	19	9,500.00	19	9,500.00	20	10,000.00	11	5,500.00
computer ink Epson yellow	2,500.00	4	bottle	10,000.00	4	10,000.00		-		-		-

computer ink HP 678 black	650.00	24	piece	15,600.00		-	12	7,800.00	12	7,800.00		-
computer ink HP 678 colored	650.00	24	piece	15,600.00		-	12	7,800.00	12	7,800.00		-
computer ink HP 680 black	695.00	12	crtg	8,340.00	3	2,085.00	3	2,085.00	3	2,085.00	3	2,085.00
computer ink HP 680 tri color	695.00	8	crtg	5,560.00	2	1,390.00	2	1,390.00	2	1,390.00	2	1,390.00
computer ink HP 96 black	1,560.00	1	box	1,560.00		-	1	1,560.00		-		-
computer ink HP 97	1,740.00	1	box	1,740.00		-	1	1,740.00		-		-
computer ink MFC 9140CDN-magenta	2,500.00	2	piece	5,000.00	2	5,000.00		-		-		-
computer ink Q2w612A	3,060.00	12	box	36,720.00	6	18,360.00		-	6	18,360.00		-
computer ink T6641	500.00	166	piece	83,000.00	63	31,500.00	23	11,500.00	41	20,500.00	39	19,500.00
computer ink T6641-T6644	1,500.00	12	set	18,000.00	5	7,500.00		-	7	10,500.00		-
computer ink T6642	500.00	104	piece	52,000.00	17	8,500.00	33	16,500.00	34	17,000.00	20	10,000.00
computer ink T6643	500.00	120	piece	60,000.00	26	13,000.00	35	17,500.00	36	18,000.00	23	11,500.00
computer ink T6644	500.00	78	piece	39,000.00	15	7,500.00	24	12,000.00	25	12,500.00	14	7,000.00
computer keyboard	5,000.00	2	piece	10,000.00	1	5,000.00	1	5,000.00		-		-
computer mouse	200.00	4	piece	800.00	1	200.00	1	200.00	1	200.00	1	200.00
computer mouse pad	150.00	4	piece	600.00	1	150.00	1	150.00	1	150.00	1	150.00
computer ribbon LQ 310	150.00	28	piece	4,200.00	7	1,050.00	7	1,050.00	7	1,050.00	7	1,050.00
computer ribbon LX 310	180.00	60	piece	10,800.00		-	10	1,800.00	20	3,600.00	30	5,400.00
construction paper	45.00	120	pack	5,400.00	31	1,395.00	29	1,305.00	31	1,395.00	29	1,305.00
construction paper short	40.00	20	pack	800.00	6	240.00	4	160.00	6	240.00	4	160.00
continious paper 3 ply short	1,100.00	27	box	29,700.00	10	11,000.00	6	6,600.00	5	5,500.00	6	6,600.00
cooking gas, contents only	800.00	4	tank	3,200.00	1	800.00	1	800.00	1	800.00	1	800.00
cork board	450.00	1	piece	450.00	1	450.00		-		-		-
correction fluid	38.00	206	piece	7,828.00	55	2,090.00	48	1,824.00	41	1,558.00	62	2,356.00
crimping tools, goof quality	692.00	1	piece	692.00		-		-	1	692.00		-
curtains	325.00	11	piece	3,575.00	6	1,950.00	2	650.00		-	3	975.00
Cutter	27.75	36	piece	999.00	15	416.25	13	360.75	3	83.25	5	138.75
cutter blade big	36.00	38	tube	1,368.00	26	936.00	1	36.00	9	324.00	2	72.00
cutter, big	345.00	8	piece	2,760.00	2	690.00	2	690.00	2	690.00	2	690.00
cxoco cloth white	25.00	15	meter	375.00		-	15	375.00		-		-
daily time record	290.00	31	box	8,990.00	9	2,610.00	8	2,320.00	8	2,320.00	6	1,740.00
data file with cover, big	280.00	25	piece	7,000.00	12	3,360.00	13	3,640.00		-		-

	data file with cover, big	180.00	10	piece	1,800.00	10	1,800.00		-		-		-
	Dater	200.00	7	piece	1,400.00	4	800.00	1	200.00	1	200.00	1	200.00
	desk tray	220.00	2	piece	440.00		-	2	440.00		-		-
	dishwashing foam	25.00	1	piece	25.00		-		-		-	1	25.00
	dishwashing liquid	105.00	171	bottle	17,955.00	58	6,090.00	45	4,725.00	35	3,675.00	33	3,465.00
	dishwashing paste	65.00	22	piece	1,430.00	3	195.00	3	195.00	13	845.00	3	195.00
	disinfectant lysol	300.00	32	tin	9,600.00	3	900.00	13	3,900.00	8	2,400.00	8	2,400.00
	Disinfectant, spray	400.00	30	tin	12,000.00	5	2,000.00	5	2,000.00	13	5,200.00	7	2,800.00
	disk, CD-RW HD	20.00	20	box	400.00		-	15	300.00		-	5	100.00
	disk, DVD-RW HD	30.00	60	box	1,800.00		-	40	1,200.00		-	20	600.00
	domex toilet bowl cleaner	250.00	108	piece	27,000.00	45	11,250.00	21	5,250.00	21	5,250.00	21	5,250.00
	doormat	100.00	15	piece	1,500.00		-	2	200.00		-	13	1,300.00
	downy	301.00	1	liter	301.00		-	1	301.00		-		-
	dust pan	35.00	36	piece	1,260.00	7	245.00	5	175.00		-	24	840.00
	duster, feather	90.00	1	piece	90.00	1	90.00		-		-		-
	EDP binder, plastic-spring rod type	100.00	12	piece	1,200.00		-		-		-	12	1,200.00
	enelope, brown long	6.00	1330	piece	7,980.00	285	1,710.00	265	1,590.00	465	2,790.00	315	1,890.00
	Envelope brown short	5.00	2010	piece	10,050.00	630	3,150.00	420	2,100.00	535	2,675.00	425	2,125.00
	envelope, expanding yellow	25.00	25	piece	625.00		-		-	25	625.00		-
	Envelope, expanding, long with tie	9.50	3214	piece	30,533.00	47	446.50	47	446.50	85	807.50	3035	28,832.50
	envelope, expanding-plastic long	85.00	50	piece	4,250.00		-		-	50	4,250.00		-
	envelope, expanding-plastic short	75.00	50	piece	3,750.00		-		-	50	3,750.00		-
	Envelope, mailing long	400.00	42	box	16,800.00	13	5,200.00	12	4,800.00	10	4,000.00	7	2,800.00
	envelope, mailing short	300.00	3	box	900.00	1	300.00	1	300.00	1	300.00		-
	envelope, plastic-long	5.00	1050	piece	5,250.00	1000	5,000.00		-		-	50	250.00
	eraser rubber, soft -pencil	20.00	60	piece	1,200.00		-		-		-	60	1,200.00
	eraser, staedler	28.00	80	piece	2,240.00	9	252.00	9	252.00	15	420.00	47	1,316.00
	eraser, whiteboard	27.75	13	piece	360.75	11	305.25		-	1	27.75	1	27.75
	Extension wire	350.00	14	piece	4,900.00	7	2,450.00		-	7	2,450.00		-
	Fastener, plastic	52.00	325	box	16,900.00	83	4,316.00	77	4,004.00	145	7,540.00	20	1,040.00
	fastener, plastic (8½ inches long x 70mm)	55.00	10	box	550.00	5	275.00		-	5			-
	faucet, metal 1/2 size	95.00	4	piece	380.00		-	4	380.00		-		-

feather duster	60.00	6	piece	360.00	1	60.00		-	5	300.00		-
fingertips moistener	35.00	30	piece	1,050.00	10	350.00	10	350.00	10	350.00		-
fixing film assembly (copier)	17,500.00	2	piece	35,000.00	1	17,500.00		-	1	17,500.00		-
flashdrive 64GB	500.00	6	piece	3,000.00	3	1,500.00	3	1,500.00		-		-
floor mop	500.00	5	piece	2,500.00	2	1,000.00	3	1,500.00		-		-
floor mop with handle	285.00	21	set	5,985.00	1	285.00	16	4,560.00	1	285.00	3	855.00
floor mop with squeezer	1,500.00	2	piece	3,000.00	1	1,500.00		-	1	1,500.00		-
floorwax, big	440.00	5	can	2,200.00	3	1,320.00	1	440.00	1	440.00		-
flourescent bulb Ecolum T-8	200.00	20	tube	4,000.00	5	1,000.00	5	1,000.00	3	600.00	7	1,400.00
flourescent tube 40 watts	180.00	2	piece	360.00	2	360.00		-		-		-
folder expanding	12.00	190	piece	2,280.00	85	1,020.00	35	420.00	35	420.00	35	420.00
folder long	6.00	670	piece	4,020.00	255	1,530.00	130	780.00	155	930.00	130	780.00
folder, green tab long	20.00	1800	piece	36,000.00	545	10,900.00	275	5,500.00	590	11,800.00	390	7,800.00
folder, moroco long	12.00	24	piece	288.00		-	12	144.00		-	12	144.00
folder, moroco-short	7.00	50	piece	350.00		-		-		-	50	350.00
folder, plastic-thick, assorted colors	30.00	100	piece	3,000.00	100	3,000.00		-		-		-
folder, short	4.00	988	piece	3,952.00	383	1,532.00	160	640.00	285	1,140.00	160	640.00
FORMS	305.00	320	pad	97,600.00	160	48,800.00		-	160	48,800.00		-
garbage bag (10 pcs per pack-medium	80.00	104	pack	8,320.00	51	4,080.00	1	80.00	51	4,080.00	1	80.00
garbage bag (10 pcs per pack-XL	100.00	102	pack	10,200.00	50	5,000.00		-	52	5,200.00		-
garbage bag (10pcs per pack)-small	50.00	100	pack	5,000.00	50	2,500.00		-	50	2,500.00		-
Gestetner Ink)MP 2501L)	3,100.00	4	unit	12,400.00	2	6,200.00		-	2	6,200.00		-
Gestetner toner	2,420.00	1	tube	2,420.00		-		-		-	1	2,420.00
glass cleaner	230.00	56	bottle	12,880.00	11	2,530.00	22	5,060.00	5	1,150.00	18	4,140.00
gloves	54.00	4	pair	216.00		-		-		-	4	216.00
glue	50.00	135	piece	6,750.00	35	1,750.00	39	1,950.00	21	1,050.00	40	2,000.00
Glue gun	300.00	3	piece	900.00	3	900.00		-		-		-
glue stick	20.00	10	piece	200.00	5	100.00	5	100.00		-		-
gun tucker	800.00	2	piece	1,600.00	1	800.00	1	800.00		-		-
gun tucker wire T30	50.00	4	box	200.00	1	50.00	2	100.00	1	50.00		-
hammer	150.00	1	piece	150.00		-	1	150.00		-		-
hand sanitizer	29.99	6	piece	179.94	2	59.98	2	59.98	1	29.99	1	29.99

hand soap	75.00	11	bottle	825.00	7	525.00		-	2	150.00	2	150.00
hand towel (good morning)	30.00	12	piece	360.00	10	300.00	9	270.00	3	90.00	3	90.00
hardbroom	60.00	36	piece	2,160.00	2	120.00		-	32	1,920.00	2	120.00
ice wrapper - for chlorine	30.00	50	pack	1,500.00	25	750.00		-	25	750.00		-
illustration board	60.00	6	piece	360.00	6	360.00		-		-		-
index card	0.75	3000	piece	2,250.00	2000	1,500.00		-	500	375.00	500	375.00
Ink for risograph	1,100.00	15	crtg	16,500.00	8	8,800.00		-	7	7,700.00		-
Ink KZ black B4	1,150.00	4	box	4,600.00		-	3	3,450.00		-	1	1,150.00
ink refill, Pilot super color marker, black	85.00	12	piece	1,020.00	3	255.00	3	255.00	3	255.00	3	255.00
Inkworks #932 B	750.00	12	box	9,000.00	6	4,500.00		-	6	4,500.00		-
Inkworks #933 C	650.00	12	box	7,800.00	6	3,900.00		-	6	3,900.00		-
Inkworks #933 M	650.00	9	box	5,850.00	6	3,900.00		-	3	1,950.00		-
Inkworks #933 Y	650.00	12	box	7,800.00	6	3,900.00		-	6	3,900.00		-
insecticide	410.00	92	tin	37,720.00	23	9,430.00	23	9,430.00	7	2,870.00	39	15,990.00
laid paper assorted	16.75	6	piece	100.50	4	67.00	2	33.50		-		-
laminating film 250 x 222 x 286	1,400.00	3	box	4,200.00	1	1,400.00		-	2	2,800.00		-
laser toner (LBP-120 EP22)	3,500.00	8	unit	28,000.00	2	7,000.00	2	7,000.00	2	7,000.00	2	7,000.00
lemon pledge, spray	212.00	123	tin	26,076.00	38	8,056.00	26	5,512.00	27	5,724.00	32	6,784.00
manila paper	1.50	480	piece	720.00	90	135.00	170	255.00	20	30.00	200	300.00
map pin assorted colors-round head	22.00	2	box	44.00	2	44.00		-		-		-
Master KS B4	1,320.00	14	box	18,480.00		-	10	13,200.00	4	5,280.00		-
master roll 4Dx2430 ink for risograph	1,960.00	18	piece	35,280.00	9	17,640.00		-	9	17,640.00		-
maxi color long, blue, green, pink	320.00	1	ream	320.00		-		-		-	1	320.00
maxi color short, blue, green, pink	295.00	1	ream	295.00	1	295.00		-		-		-
meals/snacks		0		14,578.00		3,644.50		3,644.50		3,644.50		3,644.50
memo pad	30.00	15	piece	450.00	10	300.00	5	150.00		-		-
mimeo paper S-18, shortt, whitewove	165.00	220	ream	36,300.00	80	13,200.00	60	9,900.00	80	13,200.00		-
mimeo paper-groundwood) long	100.00	63	ream	6,300.00	6	600.00	36	3,600.00	5	500.00	16	1,600.00
mimeo paper-groundwood) short	90.00	63	ream	5,670.00	6	540.00	26	2,340.00	15	1,350.00	16	1,440.00
mimeo short - whitewove	180.00	130	ream	23,400.00	60	10,800.00	10	1,800.00	60	10,800.00		-
mimeographing paper	650.00	20	ream	13,000.00	10	6,500.00		-	10	6,500.00		-
mop head	112.00	47	piece	5,264.00	7	784.00	6	672.00	11	1,232.00	23	2,576.00

mop with handle	350.00	18	piece	6,300.00	5	1,750.00		-	5	1,750.00	8	2,800.00
muriaitic acid	200.00	10	gal	2,000.00	1	200.00	1	200.00	1	200.00	7	1,400.00
name plates	3,500.00	7	piece	24,500.00		-	7	24,500.00		-		-
newsprint	5.00	200	piece	1,000.00		-	50	250.00		-	150	750.00
notebook	45.00	8	piece	360.00	3	135.00	2	90.00	3	135.00		-
office table	3,000.00	4	piece	12,000.00		-	4	12,000.00		-		-
onion skin, long	163.00	20	ream	3,260.00		-		-	10	1,630.00	10	1,630.00
onion skin, long	162.00	2	ream	324.00		-		-		-	2	324.00
onion skin, short	143.00	20	ream	2,860.00		-		-	10	1,430.00	10	1,430.00
onion skin, short	144.00	2	ream	288.00		-		-		-	2	288.00
OSCA booklet filler (for commodities)	220.00	5	ream	1,100.00		-	5	1,100.00		-		-
OSCA booklet filler (for medicine)	220.00	5	ream	1,100.00		-	5	1,100.00		-		-
OSCA booklet for commodities	16.00	6000	piece	96,000.00	2000	32,000.00	2000	32,000.00	2000	32,000.00		-
OSCA booklet for medicine	16.00	6000	piece	96,000.00	2000	32,000.00	2000	32,000.00	2000	32,000.00		-
OSCA ID	12.00	4000	piece	48,000.00	1500	18,000.00	1500	18,000.00	1000	12,000.00		-
oslo paper	75.00	4	pack	300.00		-		-	2	150.00	2	150.00
padding glue	100.00	3	piece	300.00	3	300.00		-		-		-
padlock HD big	350.00	8	piece	2,800.00		-		-		-	8	2,800.00
pail medium	150.00	2	piece	300.00	2	300.00		-		-		-
pail XL	500.00	1	piece	500.00		-		-		-	1	500.00
paper clip (stainless-bulldog)	28.00	48	box	1,344.00	12	336.00	12	336.00	12	336.00	12	336.00
paper clip big	25.00	310	box	7,750.00	128	3,200.00	65	1,625.00	82	2,050.00	35	875.00
Paper clip, small	90.00	196	box	17,640.00	31	2,790.00	15	1,350.00	40	3,600.00	110	9,900.00
Parker pen rollerball	450.00	12	piece	5,400.00	6	2,700.00		-	6	2,700.00		-
parker roller ball refill black-med point	95.00	48	piece	4,560.00	12	1,140.00	12	1,140.00	12	1,140.00	12	1,140.00
paste	70.00	87	bottle	6,090.00	2	140.00	25	1,750.00	36	2,520.00	24	1,680.00
pen & pencil holder	90.00	10	piece	900.00	10	900.00		-		-		-
Pen holder	60.00	3	piece	180.00	1	60.00	1	60.00	1	60.00		-
pen, ballpen HBW	7.95	699	piece	5,557.05	298	2,369.10	222	1,764.90	102	810.90	77	612.15
pen, ballpen-Pilot	34.50	495	piece	17,077.50	141	4,864.50	118	4,071.00	118	4,071.00	118	4,071.00
pen, G-tec signpen black	68.00	4	piece	272.00		-		-		-	4	272.00
pen, sign pen	27.00	1744	piece	47,088.00	486	13,122.00	439	11,853.00	461	12,447.00	358	9,666.00

Pen, sign pen (Pilot V-5	68.00	56	piece	3,808.00	11	748.00	11	748.00	11	748.00	23	1,564.00
pen, signpen refill - My Gel	18.50	336	piece	6,216.00	84	1,554.00	84	1,554.00	84	1,554.00	84	1,554.00
pencil	98.00	126	box	12,348.00	49	4,802.00	36	3,528.00	19	1,862.00	22	2,156.00
Pencil, lead (staedler)	63.00	24	piece	1,512.00	6	378.00	6	378.00	6	378.00	6	378.00
Pentel pen, broad	50.00	12	piece	600.00	3	150.00	3	150.00	3	150.00	3	150.00
pentel pen, green	45.00	22	piece	990.00		-	10	450.00	12	540.00		-
photo copier toner	2,800.00	6	crtg	16,800.00	2	5,600.00	2	5,600.00	2	5,600.00		-
photo frame	100.00	30	piece	3,000.00	15	1,500.00		-	15	1,500.00		-
photo paper	300.00	62	pack	18,600.00	5	1,500.00	4	1,200.00	6	1,800.00	47	14,100.00
photodrum - copier	14,240.00	34	piece	484,160.00	2	28,480.00		-	2	28,480.00	30	427,200.00
plastic cover	33.75	36	meter	1,215.00	6	202.50		-		-	30	1,012.50
plastic cover	450.00	3	roll	1,350.00	3	1,350.00		-		-		-
Plastic straw	45.00	5	roll	225.00	3	135.00		-	2	90.00		-
post-it pad	50.00	5	pack	250.00	2	100.00	3	150.00		-		-
premium colored paper	271.00	1	ream	271.00		-		-		-	1	271.00
printer ink - black Epson T13	200.00	24	bottle	4,800.00	6	1,200.00	6	1,200.00	12	2,400.00		-
printer ink - blue Epson T13 Epson	200.00	24	bottle	4,800.00	6	1,200.00	6	1,200.00	12	2,400.00		-
printer ink - magenta Epson T13	200.00	24	bottle	4,800.00	6	1,200.00	6	1,200.00	12	2,400.00		-
printer ink - yellow epson T13	200.00	24	bottle	4,800.00	6	1,200.00	6	1,200.00	12	2,400.00		-
puncher	259.00	42	piece	10,878.00	12	3,108.00	17	4,403.00		-	13	3,367.00
push pin	50.00	24	box	1,200.00	10	500.00	5	250.00	7	350.00	2	100.00
PWD IDs	12.00	2000	bklet	24,000.00	1000	12,000.00	1000	12,000.00		-		-
PWDs booklet for groceries	16.00	4000	bklet	64,000.00	2000	32,000.00	2000	32,000.00		-		-
PWDs booklet for medicine	16.00	4000	bklet	64,000.00	2000	32,000.00	2000	32,000.00		-		-
rag	50.00	5	piece	250.00	4	200.00	1	50.00		-		-
rat killer	150.00	5	box	750.00		-		-		-	5	750.00
record book ,small-merit	56.00	10	piece	560.00		-		-		-	10	560.00
record book 200 pages	55.00	100	piece	5,500.00	66	3,630.00	16	880.00	8	440.00	10	550.00
ribbon typewriter	36.00	212	piece	7,632.00	41	1,476.00	43	1,548.00	50	1,800.00	78	2,808.00
riso master KZ ink	1,320.00	4	tube	5,280.00		-	3	3,960.00		-	1	1,320.00
risograoh machine ink	1,100.00	12	crtg	13,200.00	6	6,600.00		-	6	6,600.00		-
Rubber band	210.00	28	box	5,880.00	6	1,260.00	19	3,990.00	3	630.00		-

rubber band small	218.00	25	box	5,450.00	7	1,526.00	7	1,526.00	9	1,962.00	2	436.00
rugby beer size	85.00	13	bottle	1,105.00	3	255.00	3	255.00	3	255.00	4	340.00
rugs and doormats	200.00	6	piece	1,200.00		-		-		-	6	1,200.00
Ruler, transparent	15.00	29	piece	435.00	15	225.00	8	120.00		-	6	90.00
scissor	65.00	95	pair	6,175.00	46	2,990.00	28	1,820.00	7	455.00	14	910.00
scotch brite	18.00	52	piece	936.00	3	54.00	3	54.00	23	414.00	23	414.00
scotch tape dispenser big	400.00	8	piece	3,200.00	5	2,000.00	1	400.00	1	400.00	1	400.00
sealant, vulca seal	350.00	1	can	350.00		-		-		-	1	350.00
shampoo for CICLs	10.00	50	piece	500.00	50	500.00		-		-		-
sharpener HD	300.00	18	piece	5,400.00	9	2,700.00	1	300.00	1	300.00	7	2,100.00
sign pen fine tech black	53.00	50	piece	2,650.00	15	795.00	15	795.00	15	795.00	5	265.00
sign pen red	24.50	12	piece	294.00		-	12	294.00		-		-
soap bar	38.00	58	bar	2,204.00	16	608.00	6	228.00	18	684.00	18	684.00
soap powder	280.00	175	dozen	49,000.00	71	19,880.00	47	13,160.00	29	8,120.00	28	7,840.00
soap, bath	35.00	246	piece	8,610.00	82	2,870.00	28	980.00	42	1,470.00	94	3,290.00
softbroom	120.00	80	piece	9,600.00	41	4,920.00	4	480.00	14	1,680.00	21	2,520.00
specialty paper short	47.00	132	pack	6,204.00	56	2,632.00	6	282.00	60	2,820.00	10	470.00
specialty paper, long	57.00	12	pack	684.00	6	342.00	6	342.00		-		-
staedler ink	50.00	20	bottle	1,000.00		-		-	10	500.00	10	500.00
Stamp pad ink	38.00	93	piece	3,534.00	38	1,444.00	26	988.00	23	874.00	6	228.00
Stamping pad	120.00	95	piece	11,400.00	55	6,600.00	14	1,680.00	5	600.00	21	2,520.00
stapler binder type	878.00	1	unit	878.00		-	1	878.00		-		-
stapler small	63.00	20	piece	1,260.00	2	126.00	2	126.00	3	189.00	13	819.00
Stapler with staple remover	371.00	89	piece	33,019.00	51	18,921.00	30	11,130.00	2	742.00	6	2,226.00
stapler, big	230.00	20	piece	4,600.00	14	3,220.00	4	920.00		-	2	460.00
staplewire No. 10	30.00	117	box	3,510.00	38	1,140.00	24	720.00	22	660.00	33	990.00
staplewire remover	40.00	28	piece	1,120.00	13	520.00	2	80.00		-	13	520.00
stick on pad	45.00	25	pad	1,125.00	25	1,125.00		-		-		-
sticker paper	120.00	6	pack	720.00	1	120.00	1	120.00	2	240.00	2	240.00
stickers		0		20,000.00		20,000.00		-		-		-
sticky notes 7.5 x 7.5 mm assorted colors	50.00	4	pad	200.00		-		-	2	100.00	2	100.00
table, monobloc 48"x48" white color	800.00	40	piece	32,000.00		-	40	32,000.00		-		-

tape double sided	30.00	44	roll	1,320.00	26	780.00	6	180.00	7	210.00	5	150.00
Technical pen, staedler	40.20	10	piece	402.00	10	402.00		-		-		-
thermal paper 216 x 30	45.00	3	roll	135.00		-		-		-	3	135.00
thermal paper P.O.S. 80mmx60mm, 55gsm	70.00	60	pack	4,200.00	15	1,050.00	18	1,260.00	16	1,120.00	11	770.00
Tile wax	500.00	2	can	1,000.00	1	500.00	1	500.00		-		-
toilet bowl cleaner	240.00	30	piece	7,200.00	6	1,440.00	6	1,440.00	10	2,400.00	8	1,920.00
toilet brush cleaner with handle, big	120.00	22	piece	2,640.00		-	14	1,680.00	8	960.00		-
toilet deodorant	30.00	110	piece	3,300.00	35	1,050.00	43	1,290.00	21	630.00	11	330.00
toilet liquid cleaner (Domex)	145.00	62	piece	8,990.00	28	4,060.00	18	2,610.00	8	1,160.00	8	1,160.00
toilet rubber pump	100.00	8	piece	800.00		-		-	8	800.00		-
toner (xerox copier)	2,420.00	16	piece	38,720.00	4	9,680.00	4	9,680.00	4	9,680.00	4	9,680.00
toner copier ink	3,437.50	4	crtg	13,750.00	2	6,875.00		-	2	6,875.00		-
toner copier TN-116	3,437.00	5	box	17,185.00	5	17,185.00		-		-		-
Toner HP Optimum		0		77,000.00		77,000.00		-		-		-
Toner KM 1635	6,450.00	3	box	19,350.00		-	1	6,450.00	1	6,450.00	1	6,450.00
toner sharp MX B200 cartridge	4,500.00	1	crtg	4,500.00		-		-		-	1	4,500.00
Toner xerox machine	2,310.00	6	piece	13,860.00		-		-	3	6,930.00	3	6,930.00
Tracing paper	1,450.00	2	roll	2,900.00	2	2,900.00		-				
transfer paper	170.00	5	pack	850.00	3	510.00	2	340.00		-		-
trash bin	250.00	1	piece	250.00	1	250.00		-		-		-
trash can with cover	220.00	7	piece	1,540.00	3	660.00	2	440.00		-	2	440.00
t-shirt		0		8,000.00		2,000.00		2,000.00		2,000.00		2,000.00
t-shirt with collar	250.00	15	piece	3,750.00	15	3,750.00		-		-		-
Uninterrupted power supply	3,000.00	2	unit	6,000.00	2	6,000.00		-		-		-
USB 32 gig	994.00	6	piece	5,964.00	6	5,964.00		-				-
wall clock	200.00	1	piece	200.00	1	200.00		-		-		-
water dispenser	2,624.00	1	unit	2,624.00	1	2,624.00		-		-		-
water dispenser	6,000.00	2	unit	12,000.00	2	12,000.00		-		-		-
white pad paper	30.00	20	pad	600.00	10	300.00		-	10	300.00		-
white vellum board paper	48.00	5	pack	240.00		-		-	5	240.00		-
whiteboard 2 x 3 size	1,500.00	1	unit	1,500.00		-		-	1	1,500.00		-
whiteboard big 40mm x 60mm	5,000.00	2	unit	10,000.00	2	10,000.00		-		-		-

	yellow pad	55.00	442	pad	24,310.00	143	7,865.00	15	825.00	142	7,810.00	142	7,810.00
	zonrox	272.00	27	gal	7,344.00	4	1,088.00	4	1,088.00	8	2,176.00	11	2,992.00
			0		5,148,397.14		1,722,646.93		1,140,825.73		1,147,292.99		1,137,631.49
			0		-		-		-		-		-
			0		-		-		-		-		-
	UTP Cable Cat6e (outdoor)	25,000.00	2	box	50,000.00	1	25,000.00	1	25,000.00		-		-
	UTP Cable Cat6e (indoor)	15,500.00	2	box	31,000.00	1	15,500.00	1	15,500.00		-		-
	Crimping tool	1,000.00	2	unit	2,000.00	2	2,000.00		-		-		-
	RJ45	400.00	2	unit	800.00	2	800.00		-		-		-
	Cable Tie Wrap	500.00	2	box	1,000.00	2	1,000.00		-		-		-
	Electrical Tape	100.00	5	piece	500.00	5	500.00		-		-		-
	Rubber tape	100.00	5	piece	500.00	5	500.00		-		-		-
	Siamese Wire	25,000.00	2	box	50,000.00	1	25,000.00	1	25,000.00		-		-
	POE	1,000.00	35	piece	35,000.00	35	35,000.00		-		-		-
	Adaptor 12 Volts	900.00	10	unit	9,000.00	10	9,000.00		-		-		-
	Switch Hub	3,000.00	2	unit	6,000.00	2	6,000.00		-		-		-
	BNC Connectors	50.00	20	piece	1,000.00	20	1,000.00		-		-		-
	BNC Power Connectors	50.00	20	piece	1,000.00	20	1,000.00		-		-		-
	Annual Web Hosting Subscription	2,000.00	0	monthly	24,000.00		-		-		-		-
	Interactive Website Development	300,000.00	1	yearly	300,000.00	1	300,000.00		-		-		-
	Annual Internet Subscription fee	35,700.00	12	monthly	428,400.00		-		-		-		-
	LAN/Internet Maintenance	8,333.33	12	do	100,000.00		-		-		-		-
	PC Troubleshooting and Maintenance	4,166.67	12	do	50,000.04		-		-		-		-
	ETACS Plug-in (zzoning System	100,000.00	1	yearly	100,000.00	1	100,000.00		-		-		-
	ETRACS Technical Support	6,250.00	0		-		-		-		-		-
			0		-		-		-		-		-
			0		-		-		-		-		-

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Recommended By:

(SGD.)
ROLEO R. BATTUNG
General Services Officer

Reviewed by :

(SGD.)
OBELIA L. BALDANO
City Budget Officer

Approved by

(SGD.)
NOEL E. ROSAL
City Mayor